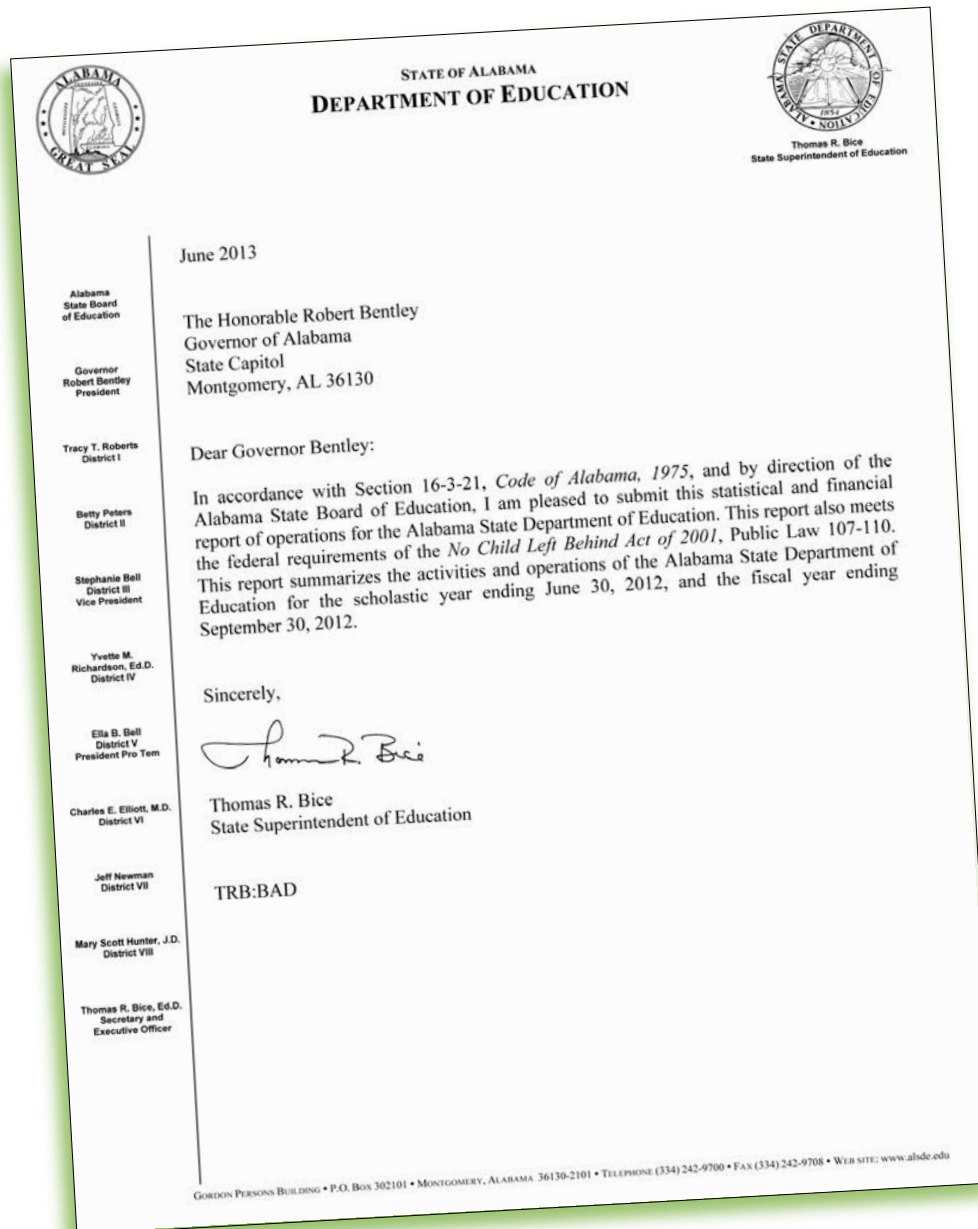


ALABAMA'S
EDUCATION REPORT CARD
2011-2012



ALABAMA STATE DEPARTMENT OF EDUCATION, THOMAS R. BICE, STATE SUPERINTENDENT OF EDUCATION

JUNE 2013

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Alabama State Board of Education

MISSION STATEMENT

To provide a state system of education which is committed to academic excellence and which provides education of the highest quality to all Alabama students, preparing them for the 21st century.



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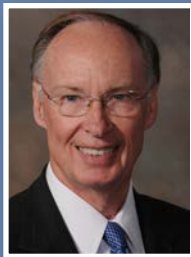
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Information in this 2011-2012 Alabama's Education Report Card meets the requirements of the Code of Alabama (1975), Section 16-3-21 and the No Child Left Behind Act of 2001, Public Law 107-110.

2 – PUBLIC EDUCATION IN ALABAMA



Public education in Alabama is undergoing some of the most aggressive reform, and benefitting from some of the most innovative ideas, ever. Today's world requires Alabama graduates to be better prepared for life after high school in order to seamlessly fit into a college/university, the workforce, or the military. In all aspects of life after graduation, the knowledge and skills gained in school must be applicable to an ever changing and globally competitive world.

Educational progress has been moving in the right direction for several years in Alabama. Now, with the implementation of Alabama's own Plan 2020, an even higher level of accountability for students, teachers, administrators, support systems, and schools/school systems, Alabama is poised to experience unprecedented growth. Add to that, the Alabama College and Career Ready Standards, one of the most comprehensive sets of standards in the nation, and Alabama is on the cusp of becoming a leader in education reform. From classrooms to boardrooms, the changes being made to align the K-12 experience with the demands and expectations of higher education, business and industry is unparalleled.

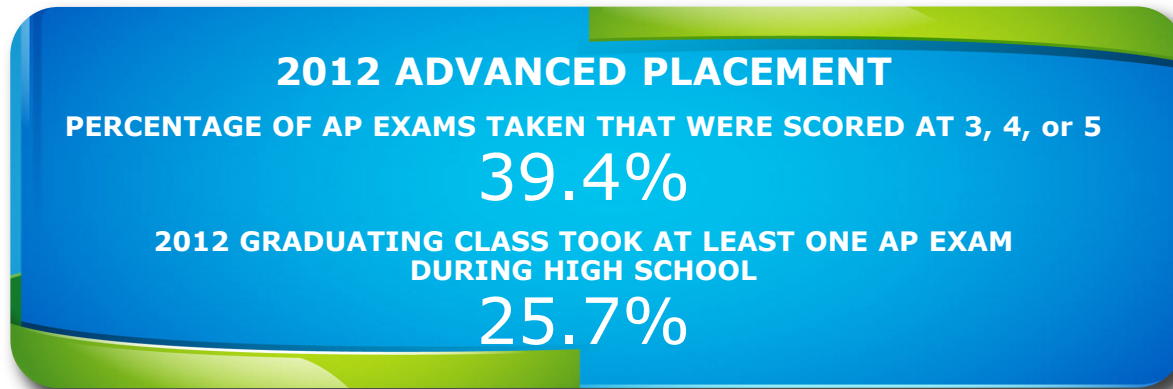
Alabama's State Board of Education and the State Department of Education have very clear and specific goals: increasing graduation rates, moving students to proficiency, closing achievement gaps, and making sure our graduates are prepared for college and/or a career without remediation. Accomplishing these goals will ensure that Alabama graduates are prepared for a successful future in an ever-expanding workforce.

Although the vision has crystalized and the plan has been laid, the heaviest lifting is still ahead. The teachers who have dedicated their career to the noble field of education are required to work harder than ever before. The more than 740,000 students who sit behind desks in Alabama classrooms are required to study, explore, imagine, and work harder than ever before. School administrators are expected to be good stewards of their resources and reach peak levels of efficiency. Policy makers have an obligation to be open-minded yet pragmatic in making sure the rules and regulations of public education are student-centered and fiscally responsible.

The road ahead will be challenging, but the reward is worthwhile. The fruit of the labor necessary to achieve these goals is an even greater Alabama. A state where increased education breeds increased employment; greater skills generate greater productivity – both of which create increased revenue for the state as a whole. This dream for Alabama's future is not only doable, it is undeniable if everyone works toward the common goal of making sure every Alabama student graduates from high school prepared for life in the 21st century.

No Child Left Behind Act of 2001

The federal *No Child Left Behind Act of 2001* (NCLB) requires public accountability reports at the school, system, and state levels that include the status of adequate yearly progress (AYP), attendance and dropout/graduation rates, student assessment data disaggregated into subgroups, and information on "highly qualified" teachers. To meet these requirements, the Alabama State Department of Education incorporates the *NCLB* State Report Card in the Alabama's Education Report Card, which provides statewide information incorporating all *NCLB* conditions.



GRADUATION RATES 2011-2012 COHORT

The Four-Year Cohort Graduation Rate is the percentage of students who entered ninth grade and graduated within four years.

STUDENTS	COUNT	PERCENTAGES
Graduates	45,414	75%
Completers	2,328	4%
Still Enrolled	1,656	3%
Dropouts	3,560	6%
Withdrawn (still in Cohort)	3,092	5%
Missing Records	418	1%
No Shows	3,832	6%
Other	60	~
COHORT TOTAL	60,360	

SAFETY AND DISCIPLINE

This table shows the type of discipline problems that have occurred in public schools in the state and what actions were taken in 2011-2012. An incident may involve one or more students.

Incident Type	ACTION TAKEN			
	Number of Incidents Reported	Number of Student Suspensions	Number of Student Expulsions	Number of Students Sent to Alternative School
Assault	882	728	23	156
Bomb Threats	22	17	5	8
Drug-Related	2,323	1,610	215	900
Weapon-Related	1,530	1,178	100	286

AVERAGE DAILY MEMBERSHIP

	2010-11	2011-12
Average Daily Membership	744,696.25	741,057.86
Percent Average Daily Attendance	95.24%	95.19%

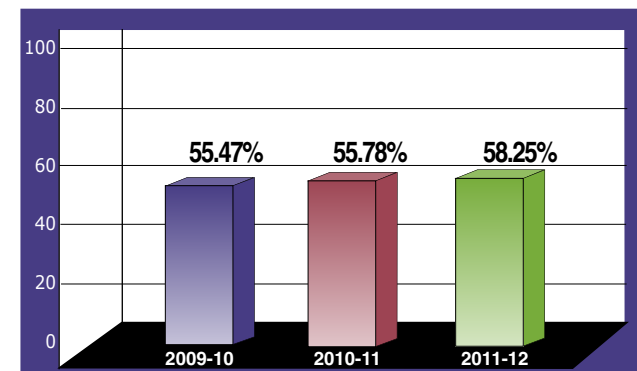
AVERAGE DAILY ATTENDANCE

This table shows the percent average daily attendance rate by subpopulation.

STUDENTS	2011-12 Average Daily Attendance
All Students	94.85
Asian	96.97
Black	94.87
Hispanic	95.83
Indian	94.20
Multi-Race	94.81
Pacific Islander	95.64
White	94.72
Female	94.78
Male	94.92
Poverty	94.61
Special Education	94.69
Limited-English Proficient	96.16
Migrant	94.69
Homeless	90.92

FREE OR REDUCED MEALS

This is the percent of students that applied for and were approved for free or reduced meals as reported on the Fall Attendance Report. It is an indicator of poverty.



4 – ADEQUATE YEARLY PROGRESS (AYP) REPORT FOR ALABAMA

State accountability in Alabama is based on the federal law known as the *No Child Left Behind Act of 2001* (NCLB). NCLB uses the term Adequate Yearly Progress (AYP) to describe whether a school or system has met all of its annual accountability goals.

The state met 42 of 46 goals – (91.30%)

COMPONENTS OF AYP

1. Annual Goals for Reading and Mathematics
 - Percentage of students scoring proficient or higher (Levels III and IV)
2. Participation Rate
 - Percentage of students participating in assessments
3. Additional Academic Indicators
 - Attendance
 - Graduation Rate

ASSESSMENTS USED IN DETERMINING AYP

- Alabama Reading and Mathematics Test*⁺ (ARMT)
- Reading: Grades 3-8
 - Mathematics: Grades 3-8
- Alabama High School Graduation Exam* (AHSGE)
- Reading: Grade 11
 - Mathematics: Grade 11
- Alabama Alternate Assessment* (AAA)
- Reading: Grades 3-8 and 11
 - Mathematics: Grades 3-8 and 11

For more details on the Alabama Accountability System, please reference the *2012 Interpretive Guide* for State Accountability, which can be found on the SDE website www.alsde.edu. Select the Accountability Reporting option on the Home page. Then select school year *2011-2012 Report*. Then select *2012 Interpretive Guide* (Adobe Acrobat File).

Additional Academic Indicator** Attendance Rate	2010-11 Attendance Rate Goal = 90%	2011-12 Attendance Rate Goal = 95%	Met Attendance Goal
ALL STUDENTS	96%	96%	YES
Additional Academic Indicator Graduation Rate	2010-11* Graduation Rate Goal = 90%	2011-12* Graduation Rate Goal = 95%	Met Attendance Goal
ALL STUDENTS	88%	72%	YES (IM)
Special Education		30%	NO
American Indian / Alaskan Native		80%	YES (IM)
Asian / Pacific Islander		77%	YES (IM)
Black		63%	YES (IM)
Hispanic		66%	YES (IM)
White		78%	YES (IM)
Limited-English Proficient		36%	NO
Free / Reduced Meals		62%	YES (IM)

IM-Improvement

* Previous year Graduation Rate

READING

Did Not Make AYP	Percent Participation Goal = 95%	Met Participation Goal	Proficiency Index Goal = 0.00	Met Proficiency Goal
All Students	100	Yes	6.48	Yes
Special Education	99	Yes	-16.64	No
American Indian/Alaskan Native	99	Yes	8.73	Yes
Asian/Pacific Islander	99	Yes	10.07	Yes
Black	100	Yes	2.16	Yes
Hispanic	100	Yes	3.56	Yes
White	100	Yes	9.08	Yes
Limited-English Proficient	99	Yes	-0.76	Yes (UA)
Free/Reduced Meals	100	Yes	3.61	Yes

MATHEMATICS

Did Not Make AYP	Percent Participation Goal = 95%	Met Participation Goal	Proficiency Index Goal = 0.00	Met Proficiency Goal
All Students	99	Yes	10.45	Yes
Special Education	99	Yes	-10.67	No
American Indian/Alaskan Native	99	Yes	12.47	Yes
Asian/Pacific Islander	99	Yes	16.96	Yes
Black	99	Yes	4.93	Yes
Hispanic	100	Yes	9.57	Yes
White	100	Yes	13.55	Yes
Limited-English Proficient	99	Yes	7.02	Yes
Free/Reduced Meals	99	Yes	7.08	Yes

AYP SUMMARY

PERCENT OF GOALS MET	2010-2011		2011-2012	
	Number of Schools	Percent of Schools	Number of Schools	Percent of Schools
100%	1,016	73.46%	1,027	75.24%
90-99.99%	196	14.17%	180	13.19%
80-89.99%	87	6.29%	95	6.96%
70-79.99%	40	2.89%	29	2.12%
60-69.99%	18	1.30%	22	1.61%
Less than 60%	26	1.88%	12	0.88%

SCHOOLS IN SCHOOL IMPROVEMENT

A school must meet 100% of its goals in order to make Adequate Yearly Progress (AYP). A school that does not make AYP for two consecutive years in the same component (reading, mathematics, or the additional academic indicator) will be identified for School Improvement Year 1. If the school does not make AYP the next year in the same component, it will move to School Improvement Year 2, etc.

Once in School Improvement, if a school makes one year of AYP in the

same component, it does not advance to the next level of improvement, but retains its current improvement status in the component – also known as the delay provision.

Visit www.alsde.edu/Accountability/preAccountability.asp for a complete list of the status for all schools. Once on the page, under "Select School Year" choose 2011-12 and under "Select Report" choose 2012 Adequate Yearly Progress Status of Schools List.

SYSTEM / SCHOOL NAME	OVERALL IMPROVEMENT	SYSTEM / SCHOOL NAME	OVERALL IMPROVEMENT	SYSTEM / SCHOOL NAME	OVERALL IMPROVEMENT	SYSTEM / SCHOOL NAME	OVERALL IMPROVEMENT
AUTAUGA COUNTY		COOSA COUNTY		ETOWAH COUNTY***		LAUDERDALE COUNTY	
Prattville Elementary School	Year 1 (Delay)	Central High School	Year 3	Career Technical Center	Year 2	Central High School*	Year 1 (Delay)
Prattville Intermediate School	Year 1	CRENSHAW COUNTY		FAYETTE COUNTY**	None	Lauderdale County High School*	Year 2
Prattville Kindergarten School	Year 1 (Delay)	Luverne High School*	Year 1 (Delay)	GENEVA COUNTY		Rogers High School*	Year 1 (Delay)
Prattville Primary School	Year 1 (Delay)	CULLMAN COUNTY***		Geneva County High School	Year 3 (Delay)	Wilson High School*	Year 2
BALDWIN COUNTY		Cullman Child Development Center	Year 7	GREENE COUNTY		LAWRENCE COUNTY***	None
Bay Minette Intermediate School*	Year 2	Good Hope High School	Year 1 (Delay)	Greene County High School*	Year 2 (Delay)	LEE COUNTY	
Bay Minette Middle School	Year 2	Vinemont High School	Year 4 (Delay)	HALE COUNTY***		Sanford Middle School	Year 4
Foley Middle School	Year 1	DALE COUNTY**	None	Greensboro High School*	Year 1	Smiths Station Junior High School	Year 1
Foley Intermediate School*	Year 1 (Delay)	DALLAS COUNTY***		HENRY COUNTY***		LIMESTONE COUNTY***	
Robertsdale Elementary School*	Year 2	Dallas County High School*	Year 8	Abbeville High School*	Year 1	Ardmore High School	Year 2
BARBOUR COUNTY		Five Points Elementary School*	Year 2	Headland Middle School*	Year 1 (Delay)	East Limestone High School	Year 1
Barbour County High School*	Year 2	Keith Middle-High School*	Year 1	JACKSON COUNTY***	None	Elkmont High School	Year 2
BIBB COUNTY***		Salem Elementary School*	Year 2	JEFFERSON COUNTY***		Tanner High School*	Year 3
Bibb County High School*	Year 6	Southside High School*	Year 3 (Delay)	Bagley Junior High School	Year 1	West Limestone High School	Year 2
Centreville Middle School*	Year 2	William R Martin Middle School*	Year 1	Bottenfield Middle School	Year 2	LOWNDES COUNTY	
Brent Elementary School*	Year 1	DEKALB COUNTY***		Center Point Elementary School*	Year 2	Calhoun High School*	Year 5
West Blocton High School*	Year 2 (Delay)	Collinsville High School*	Year 2	Chalkville Elementary School*	Year 1 (Delay)	Central High School*	Year 1 (Delay)
BLOUNT COUNTY***		Crossville Elementary School*	Year 1 (Delay)	Clay-Chalkville High School	Year 1	MACON COUNTY	
Blount County Learning Center	Year 4	Crossville High School*	Year 2	Clay-Chalkville Middle School	Year 1	Booker T Washington High*	Year 6 (Delay)
BULLOCK COUNTY		Fyffe High School*	Year 3	Erwin Elementary School*	Year 2	Tuskegee Institute Middle School*	Year 1 (Delay)
Bullock County High School*	Year 1	Geraldine School*	Year 7	Erwin Middle School*	Year 2	MADISON COUNTY	
BUTLER COUNTY***		Plainview School*	Year 2	Center Point High School	Year 3 (Delay)	Hazel Green High School	Year 1 (Delay)
Greenville High School*	Year 4	Sylvania School*	Year 2	Fultondale Elementary School*	Year 1	Madison County High School	Year 2 (Delay)
CALHOUN COUNTY***		ELMORE COUNTY***		Fultondale High School	Year 2 (Delay)	Meridianville Middle School	Year 1 (Delay)
Weaver Elementary School*	Year 1	Eclectic Middle School*	Year 2	Hueytown Elementary School*	Year 1	Sparkman High School	Year 3 (Delay)
CHAMBERS COUNTY**	None	Elmore County High School	Year 1 (Delay)	Hueytown High School	Year 4	Sparkman Ninth Grade School	Year 3 (Delay)
CHEROKEE COUNTY**		Holtville Middle School*	Year 1 (Delay)	McAdory Elementary School	Year 1 (Delay)	MARENGO COUNTY	
Sand Rock High School*	Year 2	Millbrook Middle Junior High School*	Year 1 (Delay)	McAdory Middle School	Year 1 (Delay)	John Essex High School*	Year 2 (Delay)
CHILTON COUNTY***		Coosada Elementary School*	Year 2	Minor High School	Year 7	Marengo High School*	Year 2
Clanton Elementary School*	Year 2	Airport Road Intermediate School*	Year 2	Oak Grove High School	Year 2	MARION COUNTY	
Clanton Intermediate School*	Year 2	Stanhope Elmore High School	Year 5 (Delay)	Pinson Valley High School	Year 3	Marion County Alternative School	Year 3
Clanton Middle School*	Year 2	Wetumpka High School	Year 1 (Delay)	Rudd Middle School	Year 2	MARSHALL COUNTY***	
Isabella High School*	Year 1 (Delay)	Wetumpka Middle School*	Year 1 (Delay)	Shades Valley High School	Year 1	Asbury High School*	Year 1 (Delay)
Thorsby High School*	Year 4	ESCAMBIA COUNTY**		William E Burkett Multi-Handicapped Center	Year 1	Asbury Elementary School*	Year 1 (Delay)
CLARKE COUNTY		Escambia County High School*	Year 6	LAMAR COUNTY		Douglas High School*	Year 1 (Delay)
Clarke County High School	Year 3 (Delay)	Escambia County Middle School*	Year 2	Sulligent School*	Year 3		
Jackson High School	Year 2 (Delay)	W S Neal High School	Year 4	Lamar County High-Intermediate*	Year 1		

* Schools that are Title I schools ** Systems that did not make AYP *** Systems in improvement

6 – SCHOOLS IN SCHOOL IMPROVEMENT

SYSTEM / SCHOOL NAME	OVERALL IMPROVEMENT	SYSTEM / SCHOOL NAME	OVERALL IMPROVEMENT	SYSTEM / SCHOOL NAME	OVERALL IMPROVEMENT	SYSTEM / SCHOOL NAME	OVERALL IMPROVEMENT
MOBILE COUNTY**		SHELBY COUNTY		DECATUR CITY***		MADISON CITY	
Augusta Evans School	Year 4 (Delay)	Linda Nolen Learning Center	Year 5	Austin High School	Year 1 (Delay)	Bob Jones High School	Year 1 (Delay)
Jeremiah A Denton Middle School*	Year 2	Thompson Intermediate School	Year 1 (Delay)	Brookhaven Middle School*	Year 2	MIDFIELD CITY**	
Booker T Washington Middle School*	Year 2	TALLAPOOSA COUNTY		Decatur High School	Year 2 (Delay)	Midfield High School*	Year 4
Bernice J Causey Middle School*	Year 1 (Delay)	Dadeville High School*	Year 1	Decatur High Developmental	Year 1	Rutledge School*	Year 2
Mattie T Blount High School*	Year 1 (Delay)	Tallapoosa County Alternative School	Year 4	DEMOPOLIS CITY		OPELIKA CITY**	
Alma Bryant High School*	Year 1 (Delay)	TUSCALOOSA COUNTY***		Demopolis High School	Year 2	Opelika High School	Year 4
Burns Middle School*	Year 2	Brookwood Middle School	Year 1 (Delay)	DOTHAN CITY		Opelika Middle School	Year 2
Citronelle High School*	Year 1 (Delay)	Hillcrest High School	Year 1	Honeysuckle Middle School*	Year 2	OPP CITY	
Continuous Learning Center	Year 4	Davis-Emerson Middle School*	Year 1 (Delay)	ELBA CITY		Opp High School	Year 1
WP Davidson High School*	Year 1 (Delay)	Holt High School	Year 5	Elba High School	Year 1	OXFORD CITY	
Phase II	Year 2	Sprayberry Education Center	Year 6 (Delay)	ENTERPRISE CITY		Oxford Middle School	Year 1
Mae Eanes Middle School*	Year 2	Sipsey Valley High School	Year 1 (Delay)	Enterprise High School	Year 2 (Delay)	PELL CITY***	
Mary G Montgomery High School*	Year 1	Collins-Riverside Middle School	Year 1	EUFULA CITY		Pell City High School	Year 5 (Delay)
Grand Bay Middle School*	Year 1 (Delay)	Tuscaloosa County High School	Year 4	Eufaula Elementary School*	Year 1	PHENIX CITY**	
The Pathway*	Year 1	WALKER COUNTY**		Eufaula Primary School*	Year 1	Phenix City Intermediate School*	Year 2
Mobile County Training Middle School*	Year 2 (Delay)	Carbon Hill High School	Year 1	FAIRFIELD CITY		ROANOKE CITY	
Mobile Mental Health Center	Year 6 (Delay)	Cordova High School	Year 1	Fairfield High Preparatory School*	Year 6 (Delay)	Handley Middle School*	Year 1 (Delay)
Murphy High School*	Year 1	Dora High School	Year 3	Forest Hills Middle School*	Year 1 (Delay)	Handley High School*	Year 1
Olive J Dodge Elementary School*	Year 1	WILCOX COUNTY		FLORENCE CITY		SCOTTSBORO CITY	
Pillans Middle School*	Year 2	George W Watts Elementary School*	Year 1	Florence High School	Year 3 (Delay)	Scottsboro High School	Year 1
Lott Middle School*	Year 1	ALBARTVILLE CITY		Florence Freshman Center	Year 3 (Delay)	Collins Elementary School*	Year 2
CL Scarborough Middle School*	Year 1 (Delay)	Albertville High School	Year 1	Hibbett School*	Year 2	SELMA CITY***	
Katherine H Hankins Middle School*	Year 2	ALEXANDER CITY		GADSDEN CITY		Selma High School*	Year 2 (Delay)
Elizabeth S Chastang Middle School*	Year 1	Benjamin Russell High School	Year 1	Litchfield Middle School*	Year 1	TALLADEGA CITY***	
Lillie B Williamson High School*	Year 2	ANNISTON CITY		Sansom Middle School	Year 1 (Delay)	Talladega High School	Year 2
MONROE COUNTY**		Anniston High School*	Year 6 (Delay)	C I T Y Program	Year 2	TALLASSEE CITY**	
Monroe County High School*	Year 1	ATTALLA CITY		HOOVER CITY		Southside Middle School	Year 1
MONTGOMERY COUNTY***		Etowah High School	Year 3	Hoover High School	Year 1 (Delay)	Tallassee Elementary School*	Year 2
Bellingrath Middle School*	Year 2	Etowah Middle School*	Year 1	HUNTSVILLE CITY***		Tallassee High School	Year 2
Brewbaker Intermediate School*	Year 1	BESSEMER CITY		SR Butler High School*	Year 4	TARRANT CITY	
Brewbaker Primary School*	Year 1	Bessemer City High School*	Year 2	Chapman Middle School*	Year 1 (Delay)	Tarrant High School*	Year 3
Carr Middle School	Year 1	BIRMINGHAM CITY***		Columbia High School	Year 1	THOMASVILLE CITY	
Childrens Center	Year 5	Bush Middle School-Magnet*	Year 1 (Delay)	The Seldon Center	Year 3	Thomasville High School*	Year 1 (Delay)
Goodwyn Middle School*	Year 1	Green Acres Middle School*	Year 2	Huntsville High School	Year 1	TROY CITY	
Jefferson Davis High School*	Year 7	Hudson K-Eight School*	Year 1 (Delay)	JO Johnson High School	Year 4	Charles Henderson Middle*	Year 1
Lanier Senior High School*	Year 2	Huffman High School-Magnet*	Year 4	Virgil Grissom High School	Year 1 (Delay)	TUSCALOOSA CITY***	
Lee High School*	Year 7	Jackson-Olin High School*	Year 4	Whitesburg Middle School	Year 1 (Delay)	Paul W Bryant High School*	Year 4
Southlawn Middle School*	Year 2	Parker High School*	Year 1	Huntsville Center For Technology	Year 2	Eastwood Middle School*	Year 1 (Delay)
MORGN COUNTY***		WE Putnam Middle School-Magnet*	Year 2	JASPER CITY		Northridge High School*	Year 4
RUSSELL COUNTY		Ossie Ware Mitchell Middle School*	Year 1 (Delay)	Maddox Middle School	Year 2	Oak Hill School	Year 5
Russell County High School	Year 6	Jones Valley K-8*	Year 1 (Delay)	LEEDS CITY		Central High School*	Year 3
Russell County Middle School*	Year 1	Whatley Kindergarten-Eighth School*	Year 3	Leeds High School	Year 3	TUSCUMBIA CITY	
ST CLAIR COUNTY***		Woodlawn High School-Magnet*	Year 1	LINDEN CITY		Deshler High School	Year 3 (Delay)
Moody High School	Year 2			Linden Elementary School*	Year 1 (Delay)		
Odenville Elementary School*	Year 1						
Odenville Intermediate School*	Year 1						

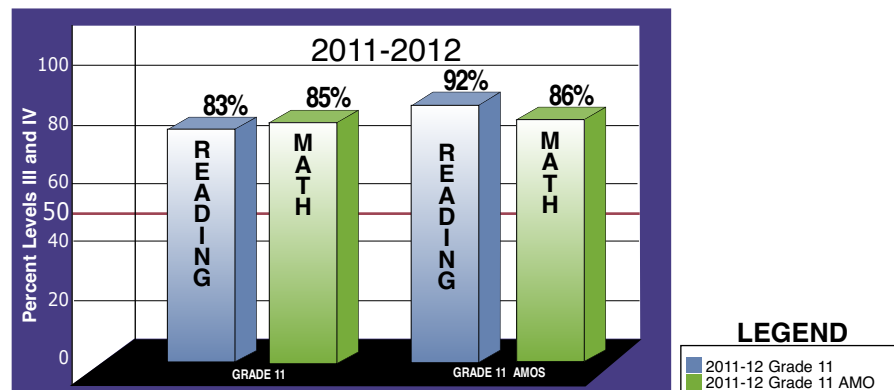
* Schools that are Title I schools ** Systems that did not make AYP *** Systems in improvement

ALABAMA HIGH SCHOOL GRADUATION EXAM – 7

Students must pass the *Alabama High School Graduation Exam* (AHSGE) to earn a high school diploma. The chart shows the percent of 11th and 12th graders who passed each subject-area test of the exam. The percent passing reflects Levels III and IV (meeting or exceeding academic achievement standards). Annual Measurable Objectives (AMOs) are the annual requirements for the percentage of students in Grade 11 at Levels III and IV for AYP. (To view additional years of student achievement information, go to www.alsde.edu/Accountability/Accountability.asp. Student achievement is disaggregated and displayed by school year, assessment, grade, and subject.)

AHSGE ACADEMIC PERFORMANCE

GRADE		READING					MATHEMATICS					BIOLOGY				
		Number Tested	Percent Tested	PERCENT			Number Tested	Percent Tested	PERCENT			Number Tested	Percent Tested	PERCENT		
				Levels I & II	Level III	Level IV			Levels I & II	Level III	Level IV			Levels I & II	Level III	Level IV
GRADE 11	All Students	48,443	99	17	64	19	48,394	99	15	67	18	48,354	99	<5	69	27
	Special Education Students	4,060	90	70	28	<5	4,053	89	62	35	<5	4,045	89	27	68	<5
	Male	24,191	98	20	62	18	24,163	98	17	65	18	24,138	98	5	65	30
	Female	24,252	99	14	65	20	24,231	99	13	70	18	24,216	99	<5	72	23
	American Indian / Alaskan Native	507	99	14	63	23	508	99	15	65	20	508	99	<5	64	32
	Asian / Pacific Islander	619	97	11	56	32	619	97	<5	47	49	619	97	<5	52	45
	Black	16,635	98	27	66	7	16,606	98	24	68	8	16,571	98	9	80	10
	Hispanic	1,480	99	25	63	12	1,478	99	15	70	15	1,479	99	7	75	18
	White	29,060	99	11	62	26	29,041	99	10	67	23	29,034	99	<5	62	36
	Migrant	54	100	33	63	<5	54	100	19	76	6	54	100	13	74	13
	Limited-English Proficient	356	96	76	24	<5	358	97	42	51	7	358	97	29	71	<5
	Poverty	23,799	98	25	65	10	23,772	98	22	68	10	23,744	98	8	77	15
GRADE 12	All Students	47,197	96	6	78	15	47,188	96	5	75	20	47,163	96	<5	80	19
	Special Education Students	3,626	69	44	54	<5	3,626	69	37	58	<5	3,621	69	10	86	<5
	Male	23,250	96	8	79	13	23,248	96	6	74	20	23,235	96	<5	76	22
	Female	23,947	97	5	78	17	23,940	97	<5	76	20	23,928	97	<5	83	16
	American Indian / Alaskan Native	465	98	<5	80	17	465	98	<5	70	26	465	98	<5	80	19
	Asian / Pacific Islander	626	98	<5	68	27	624	97	<5	44	55	624	97	<5	64	35
	Black	16,769	96	11	83	6	16,774	96	9	82	9	16,755	96	<5	90	7
	Hispanic	1,312	97	10	79	11	1,306	97	6	73	21	1,305	97	<5	84	13
	White	27,919	97	<5	76	21	27,913	97	<5	71	25	27,908	97	<5	73	26
	Migrant	42	93	24	71	<5	42	93	19	60	21	42	93	7	71	21
	Limited-English Proficient	338	93	42	58	<5	334	92	18	70	12	334	92	11	88	<5
	Poverty	22,464	95	10	82	7	22,468	95	8	80	12	22,447	95	<5	87	10

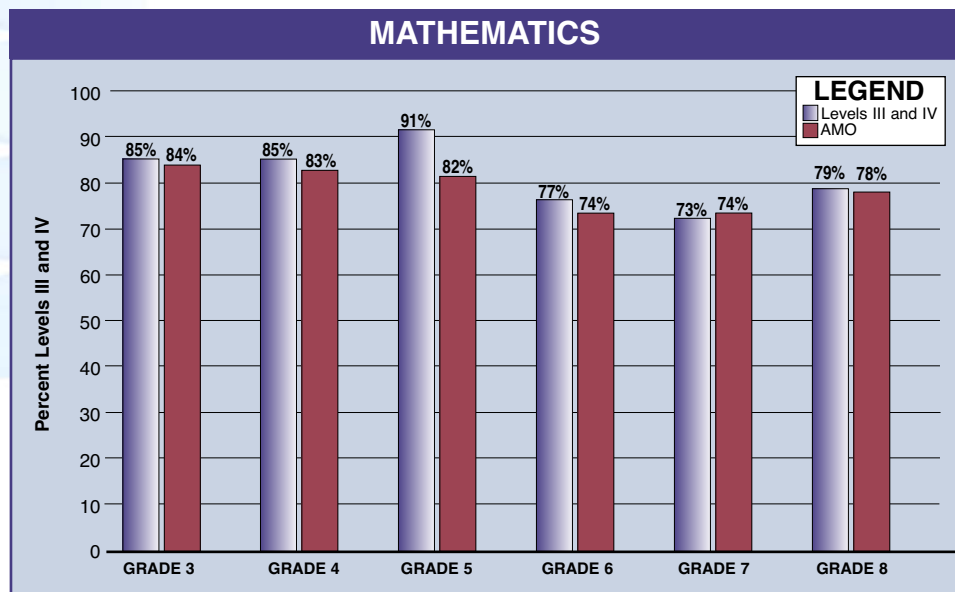
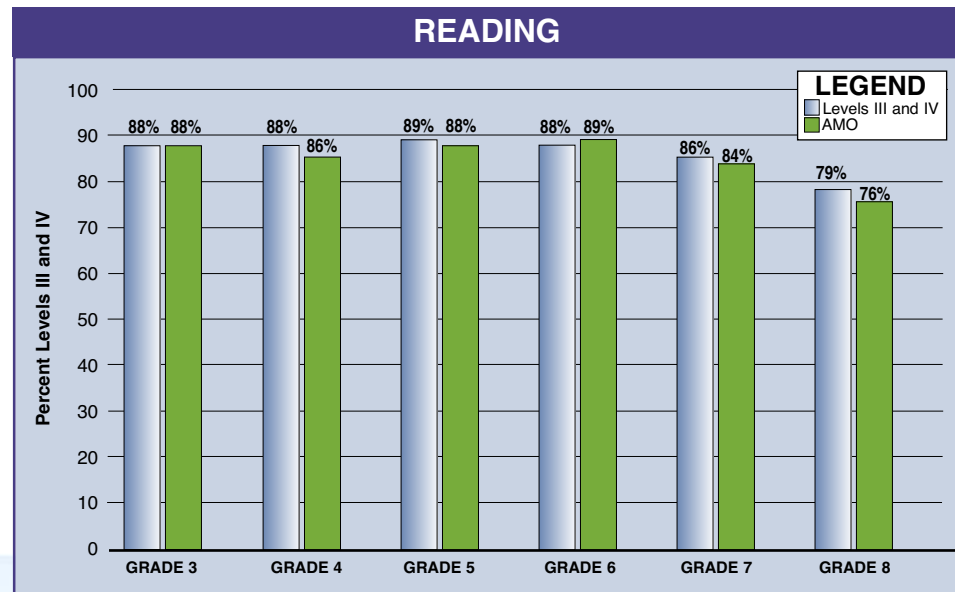


8 - ALABAMA READING AND MATHEMATICS TEST⁺

The *Alabama Reading and Mathematics Test⁺* (ARMT⁺) provides an assessment of students' mastery of the content standards contained in the Alabama courses of study for reading and mathematics. The ARMT⁺ is administered in Grades 3-8. Annual Measurable Objectives (AMOs) are the annual requirements for the percentage of students at Levels III and IV for AYP and are displayed in the graphs along with students' actual achievement.

To view additional years of student achievement information, go to:
www.alsde.edu/Accountability/Accountability.asp.
Student achievement is disaggregated and displayed by school year, assessment, grade, and subject.

PERCENT MEETING OR EXCEEDING ACADEMIC ACHIEVEMENT STANDARDS (LEVELS III AND IV)



ARMT⁺ ACADEMIC PERFORMANCE – 9

		READING								MATHEMATICS					
		Number Tested	Percent Tested	PERCENT					Number Tested	Percent Tested	PERCENT				
				LEVEL I	LEVEL II	LEVEL III	LEVEL IV				LEVEL I	LEVEL II	LEVEL III	LEVEL IV	
GRADE 3	All Students	55,087	99	<5	11	34	54	LEGEND	55,088	99	<5	12	24	61	
	Special Education Students	5,451	91	<5	42	34	20		5,442	91	16	30	26	29	
	Male	28,202	98	<5	14	36	50		28,203	98	16	13	24	60	
	Female	26,885	99	<5	9	32	59		26,885	99	16	11	24	62	
	American Indian / Alaskan Native	446	99	<5	6	32	61		447	99	16	10	17	72	
	Asian / Pacific Islander	827	96	<5	6	23	70		857	99	16	5	13	80	
	Black	17,967	99	<5	18	44	37		17,944	98	16	19	29	48	
	Hispanic	3,095	98	<5	18	44	37		3,117	99	16	14	28	55	
	White	32,113	99	<5	7	28	65		32,084	99	16	8	22	68	
	Migrant	116	98	<5	22	42	34		117	99	16	9	24	63	
GRADE 4	Limited-English Proficient	1,955	97	<5	27	51	21	LEVEL III Meets Standards	2,013	100	16	19	31	46	
	Poverty	33,914	99	<5	15	41	42		33,899	99	16	16	28	52	
	All Students	55,661	99	<5	12	32	56		55,572	99	16	13	27	59	
	Special Education Students	5,548	91	<5	48	31	18		5,536	91	12	37	27	24	
	Male	28,438	98	<5	15	34	51		28,387	98	16	15	26	57	
	Female	27,223	99	<5	8	30	61		27,185	99	16	12	27	60	
	American Indian / Alaskan Native	501	99	<5	9	23	68		500	99	16	12	23	63	
	Asian / Pacific Islander	746	97	<5	6	20	74		766	99	16	<5	13	81	
	Black	18,809	98	<5	18	42	39		18,776	98	16	19	31	47	
	Hispanic	2,780	98	<5	18	42	40		2,799	99	16	15	28	56	
GRADE 5	White	32,280	99	<5	7	26	67	LEVEL IV Exceeds Standards	32,187	99	16	10	24	65	
	Migrant	116	100	<5	17	50	32		116	100	16	14	36	48	
	Limited-English Proficient	1,177	96	<5	37	46	17		1,225	100	16	24	32	41	
	Poverty	34,359	99	<5	16	39	44		34,303	98	16	17	31	50	
	All Students	57,456	99	<5	11	29	60		57,372	99	16	9	29	63	
	Special Education Students	5,799	91	<5	48	32	17		5,773	90	16	38	39	23	
	Male	29,474	99	<5	13	30	56		29,429	98	16	10	29	61	
	Female	27,982	99	<5	8	28	64		27,943	99	16	7	28	65	
	American Indian / Alaskan Native	465	100	<5	6	24	69		464	99	16	5	25	69	
	Asian / Pacific Islander	783	95	<5	7	20	73		811	99	16	<5	11	86	
GRADE 6	Black	19,635	99	<5	17	39	43		19,585	98	16	14	37	49	
	Hispanic	2,805	99	<5	17	39	43		2,808	99	16	11	33	57	
	White	33,261	99	<5	7	23	71		33,199	99	16	6	24	71	
	Migrant	102	96	<5	20	30	48		102	96	16	11	33	56	
	Limited-English Proficient	991	95	<5	41	44	14		1,039	99	16	23	42	35	
	Poverty	35,247	99	<5	15	36	48		35,152	98	16	12	35	53	
	All Students	57,924	99	<5	11	22	66		57,895	99	16	23	43	35	
	Special Education Students	5,509	90	<5	49	28	19		5,485	90	16	67	27	6	
	Male	29,425	98	<5	14	24	62		29,395	98	16	24	41	34	
	Female	28,499	99	<5	8	20	71		28,500	99	16	21	44	35	
GRADE 7	American Indian / Alaskan Native	521	98	<5	7	20	73		520	98	16	16	41	42	
	Asian / Pacific Islander	806	97	<5	5	13	82		816	99	16	6	25	69	
	Black	20,024	98	<5	19	31	50		19,996	98	16	37	46	17	
	Hispanic	2,551	99	<5	17	29	54		2,560	99	16	27	47	26	
	White	33,565	99	<5	6	17	77		33,546	99	16	14	41	45	
	Migrant	100	99	<5	18	38	43		101	100	16	31	46	24	
	Limited-English Proficient	861	97	<5	41	38	19		888	100	16	50	37	13	
	Poverty	34,968	98	<5	16	28	56		34,928	98	16	31	46	23	
	All Students	57,771	99	<5	13	31	55		57,704	98	16	27	38	34	
	Special Education Students	5,396	90	<5	56	30	11		5,392	90	16	74	20	6	
GRADE 8	Male	29,391	98	<5	17	33	49		29,352	98	16	31	37	32	
	Female	28,380	99	<5	10	29	62		28,352	99	16	24	40	36	
	American Indian / Alaskan Native	538	98	<5	11	32	57		540	98	16	25	41	34	
	Asian / Pacific Islander	710	98	<5	6	19	75		722	99	16	7	25	68	
	Black	19,815	98	<5	22	40	38		19,789	98	16	42	40	18	
	Hispanic	2,340	98	<5	18	39	43		2,349	99	16	32	42	26	
	White	34,016	99	<5	8	25	66		33,951	99	16	19	38	43	
	Migrant	90	99	<5	22	37	41		90	99	16	37	40	23	
	Limited-English Proficient	811	95	<5	45	42	13		843	99	16	56	34	11	
	Poverty	34,070	98	<5	19	38	42		34,016	98	16	38	41	22	
	All Students	56,429	98	<5	20	39	40		56,336	98	16	21	48	31	
	Special Education Students	5,364	89	<5	65	25	6		5,349	89	16	66	30	<5	
	Male	28,925	98	<5	25	40	34		28,875	98	16	24	46	30	
	Female	27,504	99	<5	15	39	46		27,461	98	16	19	49	32	
	American Indian / Alaskan Native	541	99	<5	12	40	48		538	98	16	13	52	36	
	Asian / Pacific Islander	731	97	<5	11	27	61		743	99	16	8	27	66	
	Black	19,530	98	<5	32	45	23		19,487	98	16	34	51	15	
	Hispanic	2,137	98	<5	26	46	27		2,154	99	16	24	53	24	
	White	33,217	99	<5	13	36	50		33,140	98	16	14	46	40	
	Migrant	84	99	<5	18	56	26		82	96	16	22	51	27	
	Limited-English Proficient	728	95	<5	62	30	6		764	100	16	45	45	10	
	Poverty	32,629	98	<5	28	45	26		32,558	98	16	30	52	19	

10 – ALABAMA SCIENCE ASSESSMENT (CURRENTLY PART OF THE ARMT⁺)

Alabama students in Grades 5 and 7 take a science assessment each year to measure their mastery of content standards contained in the Alabama Course of Study for Science.

SCIENCE							
GRADE 5		Number Tested	Percent Tested*	PERCENT			
				LEVEL I	LEVEL II	LEVEL III	LEVEL IV
	All Students	57,241	98	Ⓒ	19	37	43
	Special Education	5,760	90	Ⓒ	51	30	15
	Male	29,363	98	Ⓒ	20	34	46
	Female	27,878	99	Ⓒ	18	40	41
	American Indian / Alaskan Native	463	99	Ⓒ	12	37	51
	Asian / Pacific Islander	810	99	Ⓒ	9	24	67
	Black	19,551	98	Ⓒ	32	43	24
	Hispanic	2,803	99	Ⓒ	24	41	33
	White	33,108	98	Ⓒ	11	33	55
	Migrant	102	96	Ⓒ	18	38	42
Limited-English Proficient	1,033	99	Ⓒ	47	38	12	
Poverty	35,065	98	Ⓒ	26	41	32	
GRADE 7	All Students	57,400	98	Ⓒ	24	38	38
	Special Education	5,339	89	Ⓒ	62	25	9
	Male	29,173	98	Ⓒ	26	35	38
	Female	28,227	98	Ⓒ	21	41	38
	American Indian / Alaskan Native	536	98	Ⓒ	24	39	37
	Asian / Pacific Islander	721	99	Ⓒ	10	26	63
	Black	19,687	98	Ⓒ	37	41	21
	Hispanic	2,343	98	Ⓒ	31	43	25
	White	33,768	98	Ⓒ	16	36	48
	Migrant	90	99	Ⓒ	41	29	29
	Limited-English Proficient	840	98	Ⓒ	56	34	8
	Poverty	33,786	97	Ⓒ	32	41	25

* Includes all students tested but does not include special education students who took the *Alabama Alternate Assessment*.

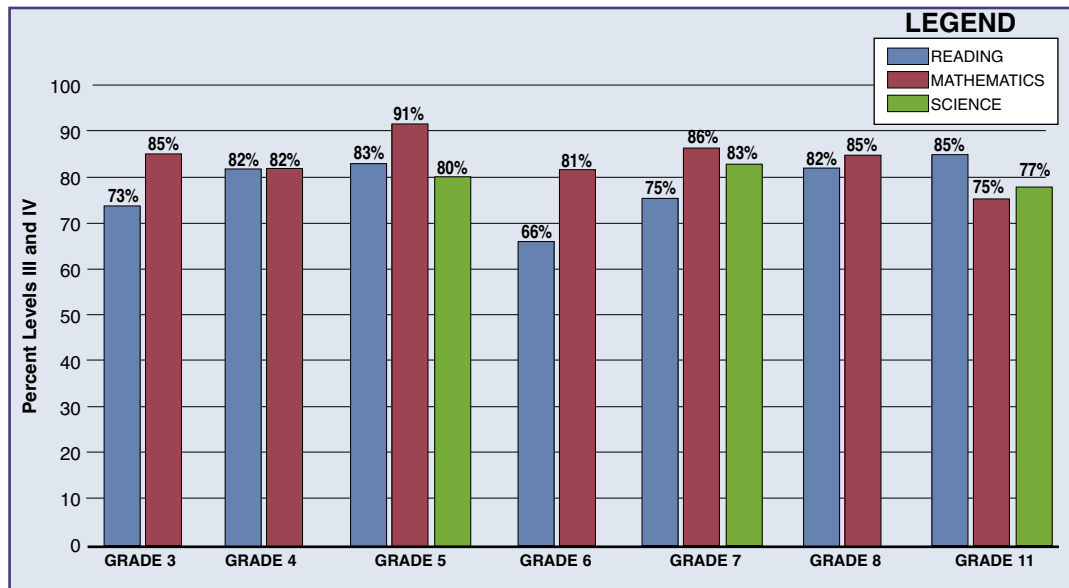
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 Student achievement is disaggregated and displayed by school year, assessment, grade, and subject.

**PERCENT MEETING OR EXCEEDING
ACADEMIC ACHIEVEMENT
STANDARDS (LEVELS III AND IV)**

80%
GRADE 5

76%
GRADE 7

PERCENT MEETING OR EXCEEDING ACADEMIC ACHIEVEMENT STANDARDS (LEVELS III AND IV)



The *Alabama Alternate Assessment (AAA)* is designed for special education students in Grades 3-8 and 11 whose Individualized Education Program (IEP) teams determine that the students will not participate in the regular student testing program. The AAA measures a student's mastery of academic goals based on the Alabama Extended Standards.

ALL STUDENTS		Number Tested	Percent Tested*	PERCENT			
				LEVEL I	LEVEL II	LEVEL III	LEVEL IV
		READING					
	GRADE 3	504	1	66	26	59	14
	GRADE 4	519	1	66	15	61	21
	GRADE 5	557	1	66	15	60	23
	GRADE 6	560	1	66	31	54	13
	GRADE 7	549	1	66	21	60	15
	GRADE 8	575	1	5	13	70	12
	GRADE 11	447	1	66	12	56	29
	MATHEMATICS						
GRADE 3	504	1	66	14	55	30	
GRADE 4	519	1	66	17	53	29	
GRADE 5	557	1	66	7	60	32	
GRADE 6	560	1	66	15	50	31	
GRADE 7	549	1	66	12	62	23	
GRADE 8	575	1	66	11	66	19	
GRADE 11	447	1	66	21	46	28	
	SCIENCE						
GRADE 5	557	1	66	18	65	15	
GRADE 7	549	1	66	13	68	15	
GRADE 11	447	1	66	20	62	15	

* Does not include special education students who took the regular assessments.

LEGEND

- LEVEL I
Does Not Meet Standards
- LEVEL II
Partially Meets Standards
- LEVEL III
Meets Standards
- LEVEL IV
Exceeds Standards

To view additional years of student achievement information, go to:
www.alsde.edu/Accountability/Accountability.asp.

Student achievement is disaggregated and displayed by school year, assessment, grade, and subject.

12 – NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS REPORT

Also known as the nation's Report Card, the National Assessment of Educational Progress (NAEP) is the largest nationally representative and continuous assessment of what America's students know and can do. There are differences in NAEP and Alabama's assessments. NAEP is not aligned to any particular content standards, whereas Alabama's assessments are all aligned with the Alabama courses of study. Proficient as defined for NAEP is "competency over challenging subject matter," whereas proficient (Levels III and IV) for Alabama's assessments is defined as "at grade level." All Alabama students participate in Alabama's assessments every year at each subject and grade level, but only a small representative sample of Alabama students participate in NAEP reading and mathematics, which is administered every other year.



READING - 2011

GRADE 4		PERCENT			
		BELOW BASIC	AT BASIC	AT PROFICIENT	AT ADVANCED
	All Students	33	36	25	7
	Special Education	75	16	8	1
	Male	35	35	24	6
	Female	30	37	26	7
	American Indian / Alaskan Native	‡	‡	‡	‡
	Asian / Pacific Islander	‡	‡	‡	‡
	Black	52	34	13	2
	Hispanic	50	34	14	2
	White	21	37	32	9
	Migrant	N/A	N/A	N/A	N/A
Limited-English Proficient	‡	‡	‡	‡	
Poverty	45	37	15	3	
GRADE 8	All Students	31	43	24	2
	Special Education	80	18	1	0
	Male	36	42	21	1
	Female	26	45	26	3
	American Indian / Alaskan Native	‡	‡	‡	‡
	Asian / Pacific Islander	‡	‡	‡	‡
	Black	49	41	10	0
	Hispanic	44	40	14	2
	White	20	46	31	3
	Migrant	N/A	N/A	N/A	N/A
	Limited-English Proficient	‡	‡	‡	‡
	Poverty	42	43	14	1

‡ Reporting standards not met (too few students).
N/A NAEP does not collect migrant information.

NAEP PARTICIPATION RATES			
GRADE		READING	MATHEMATICS
4	Special Education	77%	88%
	Limited-English Proficient	95%	‡
8	Special Education	82%	89%
	Limited-English Proficient	‡	‡

MATHEMATICS - 2011

GRADE 4	PERCENT				
		BELOW BASIC	AT BASIC	AT PROFICIENT	AT ADVANCED
	All Students	25	47	25	3
	Special Education	66	29	5	0
	Male	26	46	25	3
	Female	25	49	25	2
	American Indian / Alaskan Native	‡	‡	‡	‡
	Asian / Pacific Islander	‡	‡	‡	‡
	Black	46	45	8	0
	Hispanic	29	50	21	0
	White	14	48	34	4
	Migrant	N/A	N/A	N/A	N/A
	Limited-English Proficient	‡	‡	‡	‡
	Poverty	35	50	14	1
	GRADE 8	All Students	40	40	17
Special Education		88	10	1	0
Male		40	38	18	3
Female		40	42	16	2
American Indian / Alaskan Native		‡	‡	‡	‡
Asian / Pacific Islander		‡	‡	‡	‡
Black		64	30	7	0
Hispanic		60	31	8	1
White		26	46	23	4
Migrant		N/A	N/A	N/A	N/A
Limited-English Proficient		‡	‡	‡	‡
Poverty		55	36	9	0

‡ Reporting standards not met (too few students).
N/A NAEP does not collect migrant information.



14 - GENERAL SYSTEM INFORMATION

PROJECTED FOUR-YEAR DROPOUT IS ZERO FOR ALL COUNTY AND CITY SYSTEMS

COUNTY SYSTEM NAME	AVERAGE DAILY MEMBERSHIP	PERCENT AVERAGE DAILY ATTENDANCE	PERCENT ELIGIBLE FOR FREE OR REDUCED MEALS	CITY SYSTEM NAME	AVERAGE DAILY MEMBERSHIP	PERCENT AVERAGE DAILY ATTENDANCE	PERCENT ELIGIBLE FOR FREE OR REDUCED MEALS
Autauga County	9,838.15	95.73	46.65	Albertville City	4,141.50	95.67	64.66
Baldwin County	28,319.10	95.82	41.50	Alexander City	3,179.10	96.27	54.64
Barbour County	1,012.75	93.88	99.51	Andalusia City	1,712.70	96.13	55.79
Bibb County	3,673.40	95.59	64.69	Anniston City	2,251.40	95.95	90.32
Blount County	8,404.10	95.54	54.09	Arab City	2,505.05	96.69	35.20
Bullock County	1,538.30	96.14	93.47	Athens City	3,172.40	96.34	50.08
Butler County	3,278.80	95.13	78.73	Attalla City	1,866.55	94.89	73.32
Calhoun County	9,211.10	95.75	57.16	Auburn City	6,982.85	97.19	28.27
Chambers County	3,848.75	96.00	70.10	Bessemer City	4,411.30	94.50	89.05
Cherokee County	4,065.75	95.03	63.05	Birmingham City	25,005.60	95.54	89.95
Chilton County	7,651.90	94.92	62.04	Boaz City	2,154.10	96.37	59.26
Choctaw County	1,770.75	95.52	79.80	Brewton City	1,193.40	96.09	49.08
Clarke County	3,209.60	96.73	74.82	Cullman City	3,038.90	96.63	34.10
Clay County	2,022.70	96.03	66.67	Daleville City	1,201.50	94.92	64.11
Cleburne County	2,597.75	95.62	63.90	Decatur City	8,516.40	95.47	61.51
Coffee County	2,092.05	95.60	55.87	Demopolis City	2,332.40	96.09	55.58
Colbert County	2,757.65	94.62	73.23	Dothan City	9,468.35	95.95	63.64
Conecuh County	1,598.55	96.70	90.40	Elba City	738.10	93.84	73.52
Coosa County	1,181.75	95.19	76.28	Enterprise City	6,587.10	95.22	39.60
Covington County	3,100.40	95.78	62.69	Eufaula City	2,625.35	95.59	69.47
Crenshaw County	2,175.90	95.09	63.48	Fairfield City	1,845.10	93.72	83.78
Cullman County	9,625.75	95.97	58.23	Florence City	4,325.25	94.12	60.24
Dale County	2,942.40	95.98	56.76	Fort Payne City	3,026.55	95.93	61.84
Dallas County	3,777.40	94.30	83.54	Gadsden City	5,455.35	95.39	74.18
Dekalb County	8,688.05	95.01	69.90	Geneva City	1,245.65	94.89	57.35
Elmore County	11,487.90	95.63	50.14	Guntersville City	1,933.30	96.02	43.71
Escambia County	4,523.20	95.75	78.12	Haleyville City	1,705.90	95.21	59.64
Etowah County	9,296.10	95.22	52.09	Hartselle City	3,132.95	96.55	33.02
Fayette County	2,391.45	95.86	59.75	Homewood City	3,590.65	96.77	27.90
Franklin County	3,188.35	95.28	69.02	Hoover City	13,409.75	96.77	22.64
Geneva County	2,728.40	95.87	64.22	Huntsville City	22,811.10	95.75	48.52
Greene County	1,272.95	94.20	93.49	Jacksonville City	1,626.25	95.52	51.30
Hale County	2,808.75	95.57	77.87	Jasper City	2,700.40	96.29	46.67
Henry County	2,811.50	96.06	62.86	Lanett City	829.05	95.39	91.96
Houston County	6,479.35	95.62	59.72	Leeds City	1,641.05	95.37	58.72
Jackson County	5,664.05	95.83	66.47	Linden City	484.20	95.79	95.65
Jefferson County	36,058.15	95.57	56.38	Madison City	9,018.75	96.64	18.85
Lamar County	2,387.65	94.87	59.03	Midfield City	1,334.90	93.94	84.04
Lauderdale County	8,587.05	95.15	46.36	Mountain Brook City	4,490.00	97.38	0.00
Lawrence County	5,146.00	95.35	64.02	Muscle Shoals City	2,858.85	96.45	30.99
Lee County	9,847.25	95.89	54.11	Oneonta City	1,494.45	96.55	42.51
Limestone County	9,016.70	95.57	46.60	Opelika City	4,260.00	96.43	64.63
Lowndes County	1,825.95	96.02	98.15	Opp City	1,357.45	95.84	56.04
Macon County	2,587.95	95.50	100.00	Oxford City	4,101.25	95.61	56.65
Madison County	19,548.00	96.00	34.95	Ozark City	2,383.80	94.78	67.56
Marengo County	1,379.40	95.53	79.71	Pell City	4,152.60	93.99	54.81
Marion County	3,524.05	95.25	62.88	Phenix City	6,758.95	95.11	68.13
Marshall County	5,771.65	95.09	70.08	Piedmont City	1,164.85	95.18	64.17
Mobile County	60,946.05	94.89	74.28	Saraland City	2,228.85	95.99	51.48
Monroe County	3,829.60	95.87	71.48	Roanoke City	1,534.95	97.10	65.71
Montgomery County	31,388.00	96.04	73.31	Russellville City	2,471.70	95.59	66.32
Morgan County	7,772.15	95.57	52.73	Scottsboro City	2,700.95	95.75	50.70
Perry County	1,748.55	96.93	100.00	Selma City	3,809.70	94.02	89.09
Pickens County	2,840.25	95.98	76.69	Sheffield City	1,046.40	95.06	76.60
Pike County	2,206.50	95.11	75.76	Sylacauga City	2,390.95	95.64	56.81
Randolph County	2,265.90	95.07	65.44	Talladega City	2,375.50	95.05	80.13
Russell County	3,492.60	94.69	69.52	Tallassee City	1,899.35	94.62	54.08
St Clair County	8,604.25	95.36	46.96	Tarrant City	1,200.95	93.95	93.70
Shelby County	28,432.20	96.40	34.25	Thomasville City	1,479.25	96.14	60.38
Sumter County	1,963.20	96.89	90.39	Troy City	2,076.15	96.36	62.66
Talladega County	7,632.95	96.04	74.39	Tuscaloosa City	9,937.30	95.81	65.33
Tallapoosa County	3,001.75	95.52	69.48	Tuscumbia City	1,518.75	95.00	53.47
Tuscaloosa County	17,641.46	95.71	52.97	Vestavia Hills City	6,445.70	97.42	8.59
Walker County	8,015.25	95.03	64.80	Winfield City	1,259.50	96.35	42.03
Washington County	3,300.85	96.13	59.93	Trussville City	4,187.90	96.90	9.60
Wilcox County	1,848.95	93.51	100.00				
Winston County	2,626.55	94.90	62.69				

HIGHLY QUALIFIED TEACHERS (HQT)

The *No Child Left Behind Act of 2001* (NCLB) requires that teachers demonstrate subject knowledge and teaching skills in the subject(s) and grade level(s) they teach. The graphs below represent the percent of current core academic subject classes taught by highly qualified teachers as well as the percent of current teachers who have met NCLB requirements.

PERCENT OF CLASSES TAUGHT BY HQT		PERCENT OF CLASSES TAUGHT BY NON-HQT	
2011-2012		2011-2012	
ALL SCHOOLS	96.1%	All Schools	3.9%
ELEMENTARY		Elementary	
High-Poverty	96.1%	High-Poverty	3.9%
Low-Poverty	98.1%	Low-Poverty	1.9%
All Elementary Schools	97.1%	All Elementary Schools	2.9%
SECONDARY		Secondary	
High-Poverty	89.4%	High-Poverty	10.6%
Low-Poverty	96.7%	Low-Poverty	3.3%
All Secondary Schools	94.6%	All Secondary Schools	5.4%

PROFESSIONAL DEGREES			
Class AA Six-Yr Doctorate Degree	Class A Master's Degree	Class B Bachelor's Degree	Not Specified
4,520 - 8.3%	29,187 - 53.3%	19,495 - 35.6%	734 - 1.3%
ALTERNATIVE CERTIFICATES		EMERGENCY CERTIFICATES	
678 - 1.2%		159 - 0.3%	

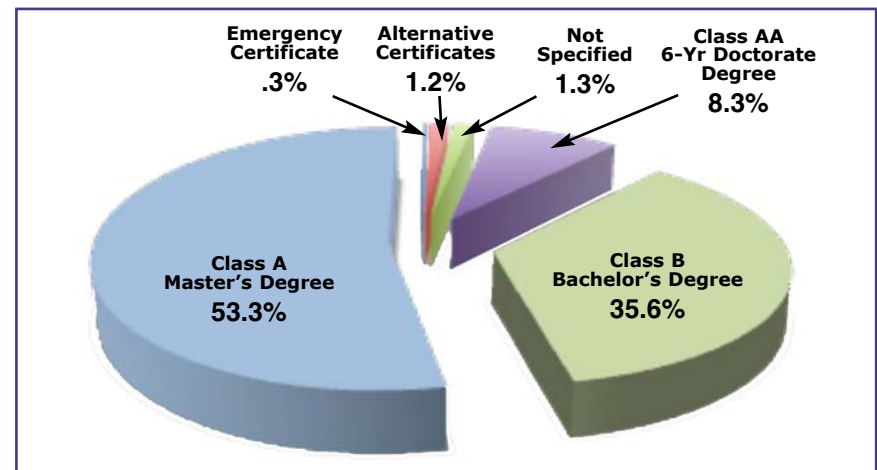
CLASSROOM INFORMATION

Schools are staffed with full-time and part-time faculties and staff. The schools in Alabama employed the following professionals in 2011-2012.

CLASSIFICATION	STATE
Superintendents	132
Assistant Deputy Superintendents and/or Administrative Assistants	98
Principals/Assistant Principals	2,496
Supervisors	289
Teachers	46,074
Counselors	1,750
Librarians	1,379
Other Certificated	2,694
Support Personnel	35,646
TOTAL	90,558

CERTIFICATION OF PROFESSIONAL STAFF

Percentage of personnel reported as employed in school systems as administrators, supervisors, teachers, counselors, librarians, and other certified personnel, and hold each type certification in 2011-2012.



16 – GENERAL SYSTEM INFORMATION – COUNTY (CAREER TECHNICAL ED)

	SYSTEM	BIC RATE	PARTICIPATION	READING	MATH	SKILL ATTAINMENT	CTE GRADUATION COMPLETION	POSITIVE RATE	NON-TRADITIONAL PLACEMENT	PARTICIPANTS	NON-TRADITIONAL CONCENTRATORS
COLUMN DEFINITIONS	Autauga County	100.00	43.97	100.00	86.26	94.42	92.68	84.94	98.48	15.38	9.97
	Baldwin County	98.25	53.85	99.72	89.24	92.01	89.71	87.13	89.48	18.22	12.04
BIC % – Percent of CTE Business/Industry Certification Programs in Compliance	Barbour County	100.00	59.29	100.00	51.72	73.02	73.33	81.48	100.00	35.71	30.77
	Bibb County	93.33	70.75	100.00	89.69	89.73	95.12	89.37	92.13	8.12	5.68
	Blount County	95.24	56.30	100.00	93.00	92.39	86.67	84.98	95.13	8.94	7.49
	Bullock County	100.00	71.46	98.07	90.91	81.03	93.39	89.68	91.18	27.97	26.98
Participation % – Percent of High School Students (Grades 9-12) Enrolled in CTE Programs	Butler County	100.00	68.58	100.00	92.74	91.80	93.05	83.45	99.31	28.43	38.54
	Calhoun County	100.00	67.51	100.00	93.23	90.22	89.52	87.72	100.00	10.12	5.93
	Chambers County	100.00	65.39	99.55	96.21	89.63	93.54	85.40	83.39	21.06	17.14
	Cherokee County	100.00	81.03	100.00	92.79	96.11	86.85	84.23	99.18	5.37	3.71
Reading – Percent of CTE Concentrators Passing AHSGE Reading Component	Chilton County	100.00	66.27	100.00	88.72	91.56	89.03	86.10	94.12	17.31	14.11
	Choctaw County	100.00	79.40	100.00	85.71	90.24	90.00	83.44	95.04	34.98	37.65
	Clarke County	100.00	69.63	100.00	81.95	89.96	80.29	76.99	91.80	18.89	17.19
	Clay County	100.00	90.58	100.00	82.61	95.99	90.12	85.71	93.48	35.77	30.88
Math – Percent of CTE Concentrators Passing AHSGE Math Component	Cleburne County	100.00	75.35	100.00	92.75	92.18	92.39	82.79	90.23	15.50	6.06
	Coffee County	100.00	79.12	100.00	90.68	90.78	95.34	92.21	98.21	34.13	20.00
	Colbert County	100.00	57.35	100.00	95.75	90.31	89.52	79.80	98.12	13.04	8.97
	Conecuh County	100.00	75.55	100.00	90.00	97.92	98.09	98.85	96.33	20.37	35.71
Skill Attainment – Percent of CTE Concentrators Meeting Targeted Performance Level for Skill Attainment	Coosa County	100.00	88.25	100.00	83.08	89.57	92.82	93.30	81.06	8.20	2.86
	Covington County	100.00	71.76	100.00	78.77	98.17	96.16	90.60	75.78	15.19	13.79
	Crenshaw County	100.00	75.08	100.00	93.00	94.34	88.83	81.33	92.73	33.09	23.53
	Cullman County	100.00	65.11	100.00	88.77	96.39	88.98	80.70	89.87	13.84	6.63
Completion – Percent of Exiting CTE Concentrators Earning Diploma/ Certificate/GED	Dale County	71.43	79.74	100.00	92.32	97.50	93.47	88.98	0.00	25.55	30.93
	Dallas County	100.00	53.67	100.00	88.24	83.63	83.38	78.36	98.09	9.78	10.00
	Dekalb County	93.75	74.52	100.00	90.68	96.64	84.26	85.73	91.95	15.66	9.61
	Elmore County	100.00	61.58	100.00	87.20	93.37	92.78	88.66	95.10	9.60	9.29
Graduation Rate – Percent of Exiting CTE Concentrators That Graduated	Escambia County	100.00	68.69	100.00	94.68	93.54	88.02	83.87	100.00	27.63	22.99
	Etowah County	100.00	58.20	99.55	79.76	91.49	89.66	87.66	94.52	11.16	9.54
	Fayette County	100.00	57.40	100.00	92.91	97.01	84.85	72.73	95.53	13.80	1.59
	Franklin County	100.00	75.72	100.00	81.45	95.22	83.73	86.97	87.29	12.28	14.41
Positive Placement – Percent of Exiting CTE Concentrators Positively Placed	Geneva County	100.00	86.96	100.00	87.04	93.68	92.83	80.96	93.93	29.97	25.81
	Greene County	100.00	88.86	100.00	91.67	85.48	74.55	78.10	99.42	2.61	4.73
	Hale County	83.33	73.07	100.00	84.59	93.97	91.81	87.62	88.46	26.17	20.21
	Henry County	100.00	80.17	100.00	92.70	92.26	91.73	87.67	94.14	17.41	14.37
Non-Traditional Participants – Percent of Non-Traditional CTE Participants in Non- Traditional Programs	Houston County	100.00	65.53	100.00	88.87	96.68	94.02	86.70	98.40	26.47	25.91
	Jackson County	93.10	62.32	100.00	75.75	95.14	86.99	78.17	95.78	32.78	26.26
	Jefferson County	98.08	62.46	99.90	84.21	87.02	90.14	85.59	96.65	17.86	11.86
	Lamar County	100.00	65.50	100.00	78.91	84.75	74.81	70.50	100.00	10.95	6.02
Non-Traditional Concentrators – Percent of Non-Traditional CTE Concentrators in Non- Traditional Programs	Lauderdale County	100.00	78.43	100.00	90.65	92.54	90.13	83.72	92.01	9.12	5.88
	Lawrence County	100.00	63.42	100.00	77.58	94.79	84.14	82.04	98.68	15.13	9.29
	Lee County	100.00	68.13	100.00	91.58	88.20	95.83	92.18	85.27	21.44	14.20
	Limestone County	97.37	46.50	100.00	85.54	93.12	86.76	83.20	98.25	17.71	13.05
Non-Traditional Concentrators – Percent of Non-Traditional CTE Concentrators in Non- Traditional Programs	Lowndes County	100.00	89.77	100.00	90.91	82.63	88.76	85.66	90.95	40.09	17.24
	Macon County	85.71	83.99	100.00	91.18	89.26	91.18	86.55	90.64	28.77	29.20
	Madison County	97.30	55.85	100.00	87.62	94.15	91.03	84.66	90.74	14.40	12.96
	Marengo County	83.33	61.81	100.00	98.04	96.20	82.35	87.50	78.13	18.47	27.27
Non-Traditional Concentrators – Percent of Non-Traditional CTE Concentrators in Non- Traditional Programs	Marion County	90.91	65.95	100.00	94.25	91.77	86.59	81.30	87.80	17.43	4.17
	Marshall County	89.47	68.18	100.00	86.44	92.53	87.55	85.64	78.64	7.05	5.45
	Mobile County	98.90	63.32	99.53	93.16	88.10	91.64	86.60	96.65	23.42	20.16
	Monroe County	100.00	71.98	100.00	86.85	97.13	93.66	86.36	99.67	15.12	11.41
Non-Traditional Concentrators – Percent of Non-Traditional CTE Concentrators in Non- Traditional Programs	Montgomery County	90.16	63.01	99.73	86.26	74.34	84.78	78.87	96.26	31.76	21.35
	Morgan County	100.00	64.13	99.85	85.13	93.22	84.38	79.78	98.52	17.24	19.84
	Perry County	100.00	106.71	100.00	99.63	81.46	98.13	90.07	88.35	32.52	26.76
	Pickens County	100.00	100.23	100.00	90.71	92.08	89.60	87.03	93.93	36.95	37.50
Non-Traditional Concentrators – Percent of Non-Traditional CTE Concentrators in Non- Traditional Programs	Pike County	100.00	83.20	100.00	92.59	90.36	90.06	85.43	92.13	14.29	12.75
	Randolph County	100.00	85.33	100.00	84.93	95.85	91.33	90.29	100.00	30.10	25.88
	Russell County	77.78	72.17	100.00	80.52	90.91	84.55	84.01	96.64	21.82	37.98
	Shelby County	100.00	50.06	100.00	88.97	90.93	90.46	84.15	96.66	12.91	4.13
Non-Traditional Concentrators – Percent of Non-Traditional CTE Concentrators in Non- Traditional Programs	St Clair County	95.24	59.40	99.85	70.88	92.87	89.00	82.30	100.00	22.03	8.64
	Sumter County	75.00	82.28	100.00	81.43	75.36	92.02	90.12	100.00	18.31	13.64
	Talladega County	100.00	61.79	100.00	89.54	92.97	91.74	91.09	95.14	13.54	10.66
	Tallapoosa County	100.00	79.53	100.00	93.67	84.92	96.04	93.27	90.91	12.70	9.18
Non-Traditional Concentrators – Percent of Non-Traditional CTE Concentrators in Non- Traditional Programs	Tuscaloosa County	100.00	61.64	100.00	89.90	90.39	88.92	84.05	85.74	15.57	7.96
	Walker County	86.96	69.07	100.00	80.21	90.11	91.49	87.98	99.68	24.52	8.60
	Washington County	100.00	85.71	100.00	88.20	98.02	94.66	87.76	96.55	20.08	15.64
	Wilcox County	100.00	89.50	100.00	99.12	93.70	96.48	91.25	90.40	20.89	21.78
	Winston County	100.00	80.91	100.00	93.79	94.63	93.51	91.06	94.56	11.26	13.43

GENERAL SYSTEM INFORMATION – CITY (CAREER TECHNICAL ED) 17

SYSTEM	BIC%	PARTICIPATION %	READING	MATH	SKILL ATTAINMENT	COMPLETION	GRADUATION RATE	POSITIVE PLACEMENT	NON-TRADITIONAL PARTICIPANTS	NON-TRADITIONAL CONCENTRATORS
Albertville City	100.00	81.61	100.00	94.59	93.92	88.77	83.04	99.03	17.49	10.97
Alexander City	100.00	62.71	100.00	91.57	88.99	90.46	92.88	93.20	2.22	2.64
Andalusia City	100.00	51.05	100.00	99.43	95.79	98.86	87.82	98.31	20.82	19.18
Anniston City	66.67	72.79	100.00	89.47	90.60	88.66	86.90	93.33	28.39	17.24
Arab City	100.00	87.58	100.00	96.01	96.97	97.31	93.17	97.44	10.45	7.91
Athens City	100.00	68.48	100.00	89.39	94.95	98.07	96.21	95.35	17.69	11.01
Attalla City	100.00	58.09	100.00	81.41	96.43	92.50	88.62	92.50	4.30	2.45
Auburn City	100.00	46.25	100.00	95.28	91.63	91.71	85.35	99.52	15.09	11.89
Bessemer City	90.00	72.13	100.00	82.42	73.51	87.98	76.08	81.82	13.44	11.45
Birmingham City	98.46	79.69	100.00	93.90	81.52	88.94	79.48	94.39	22.53	18.27
Boaz City	100.00	77.13	100.00	97.11	97.25	98.56	98.91	93.63	4.52	2.73
Brewton City	100.00	43.14	100.00	98.00	93.52	94.00	94.00	0.00	11.54	12.12
Cullman City	100.00	45.02	100.00	88.98	96.20	96.19	90.08	100.00	8.31	25.00
Daleville City	100.00	76.19	100.00	97.74	85.39	88.72	81.94	91.67	20.18	10.39
Decatur City	100.00	66.45	100.00	91.60	96.64	93.87	87.39	96.32	9.73	5.81
Demopolis City	100.00	69.66	100.00	87.05	91.55	92.09	87.67	90.57	4.76	4.76
Dothan City	100.00	56.46	100.00	84.53	83.61	84.05	76.76	87.34	15.08	7.31
Elba City	100.00	89.64	100.00	85.00	96.17	74.17	73.55	100.00	19.76	20.83
Enterprise City	100.00	50.98	100.00	92.32	95.56	96.57	90.21	89.77	23.91	19.49
Eufaula City	100.00	74.63	100.00	94.33	97.43	98.22	97.36	94.38	30.21	37.14
Fairfield City	100.00	87.54	100.00	80.53	79.77	81.68	77.82	36.36	13.08	9.15
Florence City	100.00	62.51	100.00	87.11	91.84	92.23	90.74	93.51	8.86	8.33
Fort Payne City	100.00	70.86	100.00	96.56	97.65	94.18	82.34	95.60	17.98	15.58
Gadsden City	100.00	72.78	99.34	82.44	85.46	94.12	85.11	95.70	7.94	4.17
Geneva City	100.00	77.29	100.00	74.62	49.09	99.23	87.16	95.71	29.77	14.29
Guntersville City	100.00	72.24	100.00	92.00	94.98	94.80	91.86	100.00	19.89	13.64
Haleyville City	100.00	84.04	100.00	96.95	95.56	97.73	87.78	89.10	26.08	20.00
Hartselle City	100.00	50.00	100.00	87.89	96.48	98.83	93.41	86.92	8.68	4.08
Homewood City	100.00	23.58	100.00	17.39	100.00	100.00	100.00	0.00	100.00	100.00
Hoover City	100.00	52.69	100.00	90.58	94.54	96.76	89.30	95.24	21.97	17.07
Huntsville City	87.50	62.58	100.00	89.69	86.72	91.11	86.49	87.20	21.73	20.94
Jacksonville City	100.00	58.06	100.00	89.06	90.27	86.72	79.86	94.67	26.34	8.20
Jasper City	100.00	68.14	100.00	79.00	91.36	90.20	88.41	100.00	1.12	0.00
Lanett City	100.00	78.51	100.00	89.66	83.13	100.00	94.57	0.00	100.00	100.00
Leeds City	100.00	78.83	100.00	89.63	96.02	92.36	86.61	40.00	28.10	22.73
Linden City	85.71	94.76	100.00	94.77	96.99	87.66	90.60	94.25	30.16	31.82
Madison City	92.86	55.01	99.12	92.25	97.44	94.48	95.93	100.00	16.52	15.16
Midfield City	100.00	84.25	100.00	66.67	82.96	62.18	60.66	78.26	29.41	12.50
Mt Brook City	100.00	20.36	100.00	100.00	100.00	100.00	94.00	94.93	100.00	100.00
Muscle Shoals City	100.00	75.40	100.00	94.41	97.97	96.29	95.05	97.90	8.06	7.54
Oneonta City	100.00	70.20	100.00	95.29	98.38	94.12	97.56	73.33	2.78	0.00
Opelika City	100.00	65.70	100.00	94.59	93.98	84.36	77.25	100.00	8.55	9.88
Opp City	75.00	69.68	100.00	94.91	95.65	89.24	92.56	96.21	13.75	7.81
Oxford City	71.43	38.54	100.00	88.77	94.46	96.01	93.31	90.97	12.08	1.41
Ozark City	100.00	74.49	100.00	96.60	89.84	93.19	86.56	91.08	6.78	3.90
Pell City	83.33	50.20	100.00	82.73	86.19	93.70	90.15	96.23	20.27	12.00
Phenix City	100.00	66.59	99.70	88.05	84.35	84.54	79.32	93.95	18.05	13.68
Piedmont City	100.00	33.92	100.00	100.00	100.00	93.33	93.33	0.00	0.00	0.00
Roanoke City	100.00	55.19	100.00	60.42	91.96	83.33	78.43	100.00	35.12	24.00
Russellville City	71.43	76.81	100.00	97.45	99.04	94.92	92.12	91.49	10.00	5.66
Saraland City	100.00	60.14	100.00	97.09	83.94	97.12	91.82	0.00	23.49	5.88
Scottsboro City	100.00	65.74	100.00	91.59	89.89	93.56	93.14	93.75	11.32	15.09
Selma City	100.00	91.96	100.00	92.27	87.05	92.46	83.28	98.28	32.72	36.43
Sheffield City	100.00	86.56	100.00	96.64	84.40	95.36	88.89	100.00	6.98	0.00
Sylacauga City	100.00	78.40	100.00	95.40	91.06	88.79	89.91	100.00	43.48	50.00
Talladega City	100.00	90.00	100.00	82.62	90.50	88.62	83.33	100.00	25.43	16.24
Tallassee City	100.00	51.19	100.00	77.63	80.54	79.22	79.22	99.59	12.17	11.54
Tarrant City	0.00	42.09	100.00	72.41	87.23	86.21	84.75	54.76	22.22	18.18
Thomasville City	100.00	77.71	100.00	94.06	98.42	86.05	87.09	97.59	1.82	2.02
Troy City	100.00	68.33	100.00	91.43	88.55	90.05	83.70	98.52	19.44	15.56
Trussville City	100.00	58.18	100.00	98.90	92.46	92.86	88.48	92.92	22.52	14.72
Tuscaloosa City	100.00	66.55	99.30	78.71	82.00	89.71	81.92	94.44	20.70	15.76
Tuscumbia City	100.00	73.55	100.00	83.75	94.06	86.98	86.98	100.00	1.64	0.00
Vestavia Hills City	100.00	26.96	100.00	94.33	97.30	98.58	95.86	100.00	5.53	12.12
Winfield City	100.00	91.76	100.00	98.47	99.47	82.24	86.21	98.06	12.05	4.92

COLUMN DEFINITIONS

BIC % – Percent of CTE Business/Industry Certification Programs in Compliance

Participation % – Percent of High School Students (Grades 9-12) Enrolled in CTE Programs

Reading – Percent of CTE Concentrators Passing AHSGE Reading Component

Math – Percent of CTE Concentrators Passing AHSGE Math Component

Skill Attainment – Percent of CTE Concentrators Meeting Targeted Performance Level for Skill Attainment

Completion – Percent of Exiting CTE Concentrators Earning Diploma/Certificate/GED

Graduation Rate – Percent of Exiting CTE Concentrators That Graduated

Positive Placement – Percent of Exiting CTE Concentrators Positively Placed

Non-Traditional Participants – Percent of Non-Traditional CTE Participants in Non-Traditional Programs

Non-Traditional Concentrators – Percent of Non-Traditional CTE Concentrators in Non-Traditional Programs

18 – CAREER AND TECHNICAL EDUCATION (CTE) FUNDS

FY 2011 State Funds Encumbered in FY 2011 and Expended in FY 2012			Available
			\$73,609.91
FY 2012 State Funds Expended in FY 2012			\$1,074,923.36
			\$1,148,533.27
Federal Funds			20,221,370.42
Total Funds Available			\$21,369,903.69
	State CTE	Expenditures Federal CTE	Total
County and City Boards of Education		\$11,865,831.60	\$11,865,831.60
Postsecondary Schools		5,533,667.05	5,533,667.05
Special Schools and Postsecondary Dept		418,689.85	418,689.85
State Department of Education Salaries	\$392,914.68	1,468,733.71 ¹	1,861,648.39
State Department of Education Other Expenses	755,618.59	934,448.21 ²	1,690,066.80
	\$1,148,533.27	\$20,221,370.42	\$21,369,903.69

1. Includes \$1,071,870.70 for salaries for Leadership activities and is not an administrative cost.
2. Includes \$840,965.26 for other expenses for Leadership activities and is not an administrative cost.

NOTE: The total State Expenditures included on the 2012 Annual Federal Financial Status Report is \$1,097,001.27

EXPENDITURE LIST

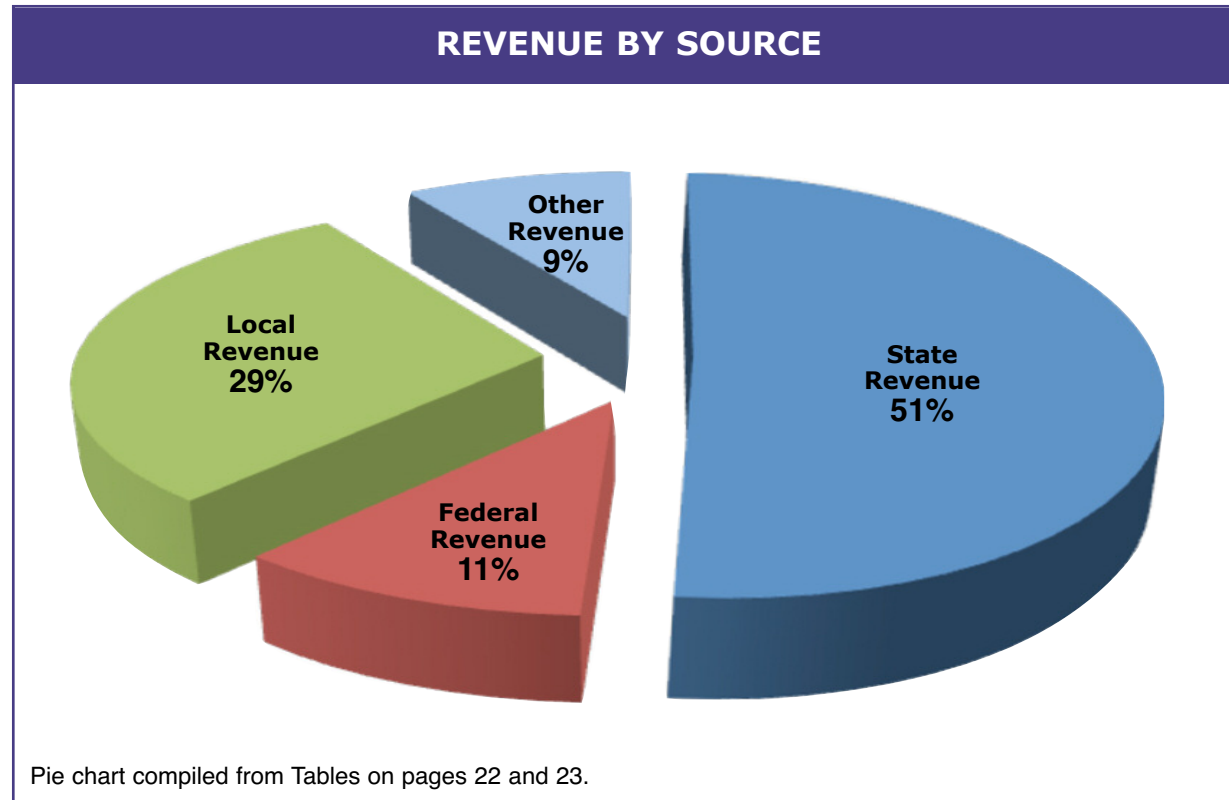
All LEAs expended state funds for use on Career and Technical Education programs. These LEAs expended Federal funds for use on Career and Technical Education programs:

AUTAUGA COUNTY	DEKALB COUNTY	MOBILE COUNTY	ALBERTVILLE CITY	GUNTERSVILLE CITY	SCOTTSBORO CITY
BALDWIN COUNTY	ELMORE COUNTY	MONROE COUNTY	ALEXANDER CITY	HALEYVILLE CITY	SELMA CITY
BARBOUR COUNTY	ESCAMBA COUNTY	MONTGOMERY COUNTY	ANDALUSIA CITY	HARTSELLE CITY	SHEFFIELD CITY
BIBB COUNTY	ETOWAH COUNTY	MORGAN COUNTY	ANNISTON CITY	HOMEWOOD CITY	SYLACAUGA CITY
BLOUNT COUNTY	FAYETTE COUNTY	PERRY COUNTY	ARAB CITY	HOOVER CITY	TALLADEGA CITY
BULLOCK COUNTY	FRANKLIN COUNTY	PICKENS COUNTY	ATHENS CITY	HUNTSVILLE CITY	TALLASSEE CITY
BUTLER COUNTY	GENEVA COUNTY	PIKE COUNTY	ATTALLA CITY	JACKSONVILLE CITY	TARRANT CITY
CALHOUN COUNTY	GREENE COUNTY	RANDOLPH COUNTY	AUBURN CITY	JASPER CITY	THOMASVILLE CITY
CHAMBERS COUNTY	HALE COUNTY	RUSSELL COUNTY	BESSEMER CITY	LANETT CITY	TROY CITY
CHEROKEE COUNTY	HENRY COUNTY	ST CLAIR COUNTY	BIRMINGHAM CITY	LEEDS CITY	TUSCALOOSA CITY
CHILTON COUNTY	HOUSTON COUNTY	SHELBY COUNTY	BOAZ CITY	MADISON CITY	TUSCUMBIA CITY
CHOCTAW COUNTY	JACKSON COUNTY	SUMTER COUNTY	CULLMAN CITY	MIDFIELD CITY	VESTAVIA HILLS
CLARKE COUNTY	JEFFERSON COUNTY	TALLADEGA COUNTY	DALEVILLE CITY	MT BROOK CITY	WINFIELD CITY
CLAY COUNTY	LAMAR COUNTY	TALLAPOOSA COUNTY	DECATUR CITY	MUSCLE SHOALS CITY	TRUSSVILLE CITY
CLEBURNE COUNTY	LAUDERDALE COUNTY	TUSCALOOSA COUNTY	DEMOPOLIS CITY	OPELIKA CITY	
COFFEE COUNTY	LAWRENCE COUNTY	WALKER COUNTY	DOTHAN CITY	OPP CITY	
COLBERT COUNTY	LEE COUNTY	WASHINGTON COUNTY	ELBA CITY	OXFORD CITY	
CONECUH COUNTY	LIMESTONE COUNTY	WILCOX COUNTY	ENTERPRISE CITY	OZARK CITY	
COOSA COUNTY	LOWNDES COUNTY	WINSTON COUNTY	EUFAULA CITY	PELL CITY	
COVINGTON COUNTY	MACON COUNTY		FAIRFIELD CITY	PHENIX CITY	
CRENSHAW COUNTY	MADISON COUNTY		FLORENCE CITY	PIEDMONT CITY	
CULLMAN COUNTY	MARENGO COUNTY		FT PAYNE CITY	SARALAND CITY	
DALE COUNTY	MARION COUNTY		GADSDEN CITY	ROANOKE CITY	
DALLAS COUNTY	MARSHALL COUNTY		GENEVA CITY	RUSSELLVILLE CITY	

STATE TOTALS		FY 2012	FY 2011	change
Total ADM		744,696.25	745,046.90	– 350.65
Foundation Program Units				
Teachers		41,961.10	43,150.22	– 1,189.12
Principals		1,361.00	1,362.00	– 1.00
Assistant Principals		716.50	719.00	– 2.50
Counselors		1,466.00	1,473.50	– 7.50
Librarians		1,725.25	1,730.25	– 5.00
Career Tech Directors		85.25	84.00	1.25
Career Tech Counselors		48.75	50.00	– 1.25
Total Units		47,363.85	48,568.97	– 1,205.12
Foundation Program (State and Local Units)				
Salaries		2,229,820,611	2,278,544,310	– 48,723,699
Fringe Benefits		822,067,899	920,785,116	– 98,717,217
Other Current Expense	(\$15,284/unit)	723,914,376	731,566,385	– 7,652,009
Classroom Instructional Support				
Student Materials	(\$134.78/unit)	6,383,707	0	6,383,707
Technology	(\$0/unit)	0	0	0
Library Enhancement	(\$0/unit)	0	0	0
Professional Development	(\$0/unit)	0	0	0
Common Purchase	(\$0/unit)	0	0	0
Textbooks	(\$15.88/ADM)	11,825,775	11,831,366	– 5,591
Total Foundation Program		3,794,012,368	3,942,727,177	– 148,714,809
State Funds				
Foundation Program - ETF		3,262,147,528	3,421,839,797	– 159,692,269
School Nurses Program		30,056,721	31,244,042	– 1,187,321
High Hopes		5,272,220	2,722,242	2,549,978
Salaries - 1% per Act 97-238		0	0	0
Technology Coordinator		3,592,920	3,704,041	– 111,121
Transportation				
Transportation Operations		262,011,136	245,100,957	16,910,179
Fleet Renewal	(\$5,753/bus)	33,039,479	33,040,170	– 691
Current Units (FY 2012 PROJECTED)		3,821,028	3,601,028	220,000
Capital Purchase		170,000,000	175,000,000	– 5,000,000
At Risk		21,963,844	22,666,334	– 702,490
Preschool Program		1,557,612	1,611,866	– 54,254
Total State Funds		3,793,462,488	3,940,530,477	– 147,067,989
Local Funds				
Foundation Program	(10 Mills)	531,864,840	520,887,380	10,977,460
Capital Purchase	(.950014 Mills)	50,527,902	48,915,241	1,612,661
Total Local Funds		582,392,742	569,802,621	12,590,121

20 – STATEMENT OF REVENUES

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES						
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST	TOTAL (MEMO ONLY)
REVENUES						
State	3,708,744,985	3,355,455	42,138,224	177,750,831	4,815	3,931,994,310
Federal	10,925,836	813,263,176	48,345	301,206		824,538,564
Local	1,630,863,466	400,045,976	36,228,024	124,840,290	87,631,895	2,279,609,653
Other	24,538,338	24,509,695	5,539,432	9,119,803	1,884	63,709,152
TOTAL REVENUES	5,375,072,626	1,241,174,302	83,954,025	312,012,131	87,638,594	7,099,851,678
EXPENDITURES						
INSTRUCTIONAL SERVICES	3,149,470,716	431,727,598		26,446,491	29,378,930	3,637,023,735
INSTRUCTIONAL SUPPORT SERVICES	852,194,265	173,436,739		3,313,222	23,805,999	1,052,750,225
OPERATION AND MAINTENANCE SERVICES	514,450,386	43,893,136	79,673	42,793,327	1,816,932	603,033,454
AUXILIARY SERVICES	315,331,550	484,133,423	284,864	31,893,889	2,153,728	833,797,454
GENERAL ADMINISTRATIVE SERVICES	217,625,036	33,999,433	28,259	12,918,858	54,942	264,626,528
CAPITAL OUTLAY - REAL PROPERTY	13,089,436	2,894,678	105,191	494,017,752	84,552	510,191,609
DEBT SERVICE	21,503,210	501,520	264,709,039	80,931,865	143,395	367,789,029
OTHER EXPENDITURES	50,601,937	111,706,820		1,557,600	22,362,461	186,228,818
TOTAL EXPENDITURES	5,134,266,536	1,282,293,347	265,207,026	693,873,005	79,800,938	7,455,440,851
OTHER FINANCING SOURCES/USES						
Transfers In	100,947,718	162,019,422	144,055,926	69,183,592	4,654,658	480,861,316
Other Financing Sources	53,837,931	2,372,283	143,293,691	444,356,189	71,056	643,931,150
Transfer Out	237,633,692	101,323,062	32,952,877	97,483,496	11,939,459	481,332,587
Other Fund Uses	565,164	32,387	76,942,076	2,300,752	8,427	79,848,807
TOTAL OTHER FINANCING SOURCES/USES	-83,413,207	63,036,256	177,454,663	413,755,532	-7,222,172	563,611,072
BEGINNING BALANCE	685,910,275	342,067,132	133,422,690	897,677,074	53,177,769	2,112,254,941
ENDING BALANCE	843,303,158	363,984,343	129,624,352	929,571,733	53,793,254	2,320,276,840



22 – REVENUE BY SOURCE – COUNTY

SYSTEM NAME	20-DAY ADM	STATE REVENUE	FEDERAL REVENUE	LOCAL REVENUE	OTHER REVENUE	TOTAL REVENUE	STATE REVENUE PER ADM	STATE REVENUE PER ADM RANK	FEDERAL REVENUE PER ADM	FEDERAL REVENUE PER ADM RANK	LOCAL REVENUE PER ADM	LOCAL REVENUE PER ADM RANK
Autauga County	9,838.15	51,598,681	7,691,713	16,869,550	1,658,925	77,818,869	5,244.75	98	781.83	115	1,714.71	118
Baldwin County	28,319.10	110,483,612	26,369,239	139,547,469	47,639,260	324,039,581	3,901.38	131	931.15	95	4,927.68	8
Barbour County	1,012.75	6,072,462	2,684,076	2,249,340	285,812	11,291,691	5,996.01	25	2,650.29	3	2,221.02	86
Bibb County	3,673.40	21,391,220	4,427,696	6,223,708	820,521	32,863,144	5,823.28	38	1,205.34	54	1,694.26	119
Blount County	8,404.10	48,377,944	6,909,695	12,565,431	695,171	68,548,241	5,756.47	48	822.18	112	1,495.15	128
Bullock County	1,538.30	9,681,789	3,335,259	2,713,153	556,521	16,286,721	6,293.82	10	2,168.15	10	1,763.73	116
Butler County	3,278.80	19,045,820	6,058,167	6,532,852	623,059	32,259,899	5,808.78	41	1,847.68	14	1,992.45	102
Calhoun County	9,211.10	52,727,588	8,615,031	21,232,114	1,285,917	83,860,649	5,724.35	51	935.29	94	2,305.06	78
Chambers County	3,848.75	22,226,469	5,225,937	7,680,623	1,222,007	35,655,036	5,774.98	46	1,175.95	58	1,995.62	101
Cherokee County	4,065.75	23,354,023	4,522,084	10,717,350	603,357	39,196,814	5,744.09	49	1,112.24	69	2,636.01	49
Chilton County	7,651.90	42,347,810	7,784,911	12,427,897	458,104	63,018,721	5,534.29	71	1,017.38	81	1,624.16	121
Choctaw County	1,770.75	9,337,378	2,615,834	4,915,998	247,591	17,116,802	5,273.12	93	1,477.25	33	2,776.22	43
Clarke County	3,209.60	18,612,949	4,399,427	6,637,883	361,822	30,012,080	5,799.15	42	1,370.71	37	2,068.13	98
Clay County	2,022.70	12,546,000	2,118,365	3,532,633	4,542,885	22,739,884	6,202.60	14	1,047.30	81	1,746.49	117
Cleburne County	2,597.75	16,001,139	2,807,517	4,184,015	354,630	23,347,300	6,159.61	16	1,080.75	76	1,610.63	123
Coffee County*	2,092.05	11,702,040	2,703,664	4,688,480	1,206,075	20,300,258	5,593.58	66	1,292.35	43	2,241.09	84
Colbert County	2,757.65	15,654,215	3,476,683	10,533,992	609,897	30,274,787	5,676.65	60	1,260.74	47	3,819.92	20
Conecuh County	1,598.55	9,237,437	3,046,232	6,477,495	485,863	19,247,028	5,778.64	44	1,905.62	13	4,052.11	15
Coosa County	1,181.75	7,044,274	3,730,951	2,805,488	303,482	13,884,195	5,960.88	29	3,157.14	2	2,374.01	68
Covington County	3,100.40	17,948,597	4,059,880	7,642,220	310,034	29,960,730	5,789.12	43	1,309.47	42	2,464.91	56
Crenshaw County	2,175.90	12,732,049	2,673,262	4,015,925	1,145,379	20,566,615	5,851.39	37	1,228.58	49	1,845.64	111
Cullman County	9,625.75	56,027,700	9,546,111	18,698,533	7,678,497	91,950,841	5,820.61	39	991.73	89	1,942.55	107
Dale County	2,942.40	16,780,241	3,241,419	6,437,911	216,607	26,676,178	5,702.91	54	1,101.62	72	2,187.98	87
Dallas County	3,777.40	24,440,760	7,748,479	4,717,045	7,021,162	43,927,447	6,470.26	5	2,051.27	11	1,248.75	131
DeKalb County	8,688.05	51,623,881	11,863,559	15,861,709	5,595,579	84,944,728	5,941.94	32	1,365.50	38	1,825.69	113
Elmore County	11,487.90	57,734,721	8,947,032	24,635,743	595,895	91,913,391	5,025.70	115	778.82	116	2,144.49	92
Escambia County	4,523.20	26,565,396	6,319,240	12,830,640	349,455	46,064,735	5,873.14	36	1,397.07	35	2,836.63	40
Etowah County	9,296.10	52,820,898	8,726,722	14,898,801	1,146,310	77,592,731	5,682.05	59	938.75	93	1,602.69	124
Fayette County	2,391.45	14,120,630	2,905,043	4,802,093	396,674	22,224,440	5,904.63	34	1,214.76	52	2,008.03	100
Franklin County	3,188.35	20,050,768	4,836,978	8,083,014	10,200,549	43,171,309	6,288.76	11	1,517.08	29	2,535.17	54
Geneva County	2,728.40	15,860,421	3,010,205	4,154,132	751,774	23,776,532	5,813.09	40	1,103.29	70	1,522.55	127
Greene County	1,272.95	7,622,859	2,935,834	3,180,757	258,908	13,998,358	5,988.34	26	2,306.32	6	2,498.73	55
Hale County	2,808.75	17,563,562	4,271,953	4,399,777	328,395	26,563,687	6,253.16	12	1,520.94	28	1,566.45	125
Henry County	2,811.50	15,827,746	3,008,118	4,530,812	303,530	23,670,206	5,629.64	62	1,069.93	78	1,611.53	122
Houston County	6,479.35	33,246,754	6,111,855	13,848,591	6,143,518	59,350,719	5,131.19	110	943.28	91	2,137.34	93
Jackson County	5,664.05	36,111,741	7,489,163	14,962,163	793,535	59,356,601	6,375.60	8	1,322.23	41	2,641.60	48
Jefferson County	36,058.15	187,688,842	34,521,271	105,600,144	6,053,656	333,863,914	5,205.17	102	957.38	90	2,628.61	35
Lamar County	2,387.65	14,436,683	2,405,194	4,241,331	544,051	21,627,258	6,046.40	22	1,007.35	85	1,776.36	115
Lauderdale County	8,587.05	48,906,093	7,255,115	20,307,167	1,226,862	77,695,237	5,695.33	56	844.89	109	2,364.86	69
Lawrence County	5,146.00	28,884,460	6,041,173	12,319,807	1,229,414	48,474,854	5,612.99	63	1,173.96	59	2,394.06	63
Lee County	9,847.25	52,331,572	7,446,091	27,995,331	832,880	88,605,875	5,314.33	90	756.16	117	2,842.96	39
Limestone County	9,016.70	49,867,394	6,377,962	25,272,700	498,550	82,016,606	5,530.56	72	707.35	119	2,802.88	42
Lowndes County	1,825.95	11,758,142	12,168,448	4,260,227	451,559	28,638,376	6,439.47	6	6,664.17	1	2,333.16	75
Macon County	2,587.95	15,761,183	5,646,508	5,472,963	7,617,984	34,498,639	6,090.22	20	2,181.85	8	2,114.79	94
Madison County	19,548.00	104,538,781	13,820,613	56,831,680	2,066,833	177,257,906	5,347.80	86	707.01	120	2,907.29	38
Marengo County	1,379.40	8,795,065	3,243,219	2,979,796	115,687	15,133,768	6,376.01	7	2,351.18	5	2,160.21	88
Marion County	3,524.05	20,986,214	4,159,715	6,318,602	219,238	31,683,769	5,955.14	31	1,180.38	57	1,792.99	114
Marshall County	5,771.65	34,509,944	8,852,362	12,021,058	1,357,623	56,740,986	5,979.22	27	1,533.77	27	2,082.78	97
Mobile County	60,946.05	321,056,661	87,156,546	166,129,957	117,636,034	691,979,198	5,267.88	95	1,430.06	32	2,725.85	46
Monroe County	3,829.60	22,844,678	4,294,858	7,465,037	1,239,048	35,843,621	5,965.29	28	1,121.49	67	1,949.30	106
Montgomery County	31,388.00	161,373,645	44,028,077	70,219,363	3,212,526	278,833,611	5,141.25	109	1,402.70	34	2,237.14	85
Morgan County	7,772.15	40,474,605	6,691,583	30,291,375	43,511,919	120,969,483	5,207.65	101	860.97	107	3,897.43	19
Perry County	1,748.55	10,932,560	4,015,777	2,026,812	310,269	17,285,418	6,252.36	13	2,296.63	7	1,159.14	132
Pickens County	2,840.25	19,211,355	4,003,677	4,428,826	271,895	27,915,753	6,763.97	3	1,409.62	33	1,559.31	126
Pike County	2,206.50	13,607,594	3,887,831	5,740,939	6,899,383	30,135,748	6,167.05	15	1,761.99	17	2,601.83	52
Randolph County	2,265.90	12,924,490	2,420,329	5,176,033	215,462	20,736,314	5,703.91	53	1,068.15	79	2,284.32	81
Russell County	3,492.60	18,290,063	4,054,714	6,852,367	1,551,743	30,748,886	5,236.80	100	1,160.94	63	1,961.97	104
Saint Clair County	8,604.25	46,427,614	7,564,502	18,027,114	856,367	72,875,597	5,395.89	82	879.16	101	2,095.14	96
Shelby County	28,432.20	142,065,324	16,230,263	113,782,961	123,337,720	395,416,268	4,996.63	117	570.84	124	4,001.90	16
Sumter County	1,963.20	11,828,018	3,874,664	4,217,305	584,814	20,504,801	6,024.87	23	1,973.65	12	2,148.18	90
Talladega County	7,632.95	41,345,240	8,505,833	21,417,740	648,816	71,917,629	5,416.68	79	1,114.36	68	2,805.96	41
Tallapoosa County	3,001.75	14,860,043	3,610,631	9,677,848	399,790	28,548,312	4,950.46	122	1,202.84	55	3,224.07	31
Tuscaloosa County	17,641.46	92,988,215	15,071,452	58,958,168	2,546,359	169,564,193	5,271.00	94	854.32	108	3,342.02	29
Walker County	8,015.25	44,958,057	10,348,334	22,077,913	22,611,250	99,995,553	5,609.06	64	1,291.08	44	2,754.49	45
Washington County	3,300.85	17,596,420	3,627,769	7,503,733	1,356,430	30,084,352	5,330.88	88	1,099.04	73	2,273.27	82
Wilcox County	1,848.95	11,977,701	4,664,503	3,743,780	464,971	20,850,954	6,478.11	4	2,522.78	4	2,024.81	99
Winston County	2,626.55	15,649,061	3,180,259	6,857,226	2,164,927	27,851,472	5,958.03	30	1,210.81	53	2,610.73	51

REVENUE BY SOURCE – CITY – 23

SYSTEM NAME	20-DAY ADM	STATE REVENUE	FEDERAL REVENUE	LOCAL REVENUE	OTHER REVENUE	TOTAL REVENUE	STATE REVENUE PER ADM	STATE REVENUE PER ADM RANK	FEDERAL REVENUE PER ADM	FEDERAL REVENUE PER ADM RANK	LOCAL REVENUE PER ADM	LOCAL REVENUE PER ADM RANK
Albertville City	4,141.50	22,061,702	4,791,990	7,799,172	1,345,986	35,998,851	5,326.98	89	1,157.07	64	1,883.18	108
Alexander City	3,179.10	16,690,397	3,184,357	7,553,848	2,646,818	30,075,421	5,250.04	96	1,001.65	86	2,376.10	67
Andalusia City	1,712.70	8,860,479	1,961,181	4,109,560	377,813	15,309,033	5,173.40	105	1,145.08	65	2,399.46	62
Anniston City	2,251.40	12,156,682	4,888,691	7,289,155	359,649	24,694,178	5,399.61	81	2,171.40	9	3,237.61	30
Arab City	2,505.05	13,793,692	1,524,077	6,593,122	247,141	22,158,033	5,506.35	75	608.40	122	2,631.93	50
Athens City	3,172.40	17,399,967	2,646,496	13,486,781	2,346,793	35,880,037	5,484.80	77	834.23	110	4,251.29	12
Attalla City	1,866.55	10,290,260	2,129,607	2,614,780	186,990	15,221,636	5,512.98	74	1,140.93	66	1,400.86	130
Auburn City	6,982.85	30,878,680	4,079,067	56,389,843	1,063,888	92,411,478	4,422.07	129	584.16	123	8,075.48	3
Bessemer City	4,411.30	23,155,710	6,870,370	9,311,026	2,048,746	41,385,852	5,249.18	97	1,557.45	25	2,110.72	95
Birmingham City	25,005.60	125,462,332	42,626,078	86,255,809	8,076,346	262,420,565	5,017.37	116	1,704.66	21	3,449.46	27
Boaz City	2,154.10	13,072,640	2,525,087	6,266,572	1,360,756	23,225,055	6,068.72	21	1,172.22	60	2,909.14	37
Brewton City	1,193.40	6,678,376	1,039,071	4,388,988	1,435,505	13,541,940	5,596.09	65	870.68	105	3,677.72	22
Chickasaw City		5,000	77,573	167,410	263	250,245		#N/A		#N/A		#N/A
Cullman City	3,038.90	13,903,447	2,667,322	10,853,896	553,330	27,977,995	4,575.16	126	877.73	102	3,571.65	25
Daleville City	1,201.50	6,878,115	2,093,776	2,578,540	178,985	11,729,416	5,724.61	50	1,742.64	18	2,146.10	91
Decatur City	8,516.40	43,219,280	8,475,919	39,608,527	1,023,736	92,327,462	5,074.83	113	995.25	88	4,650.85	11
Demopolis City	2,332.40	12,390,067	2,166,301	4,348,106	171,722	19,076,197	5,312.15	91	928.79	96	1,864.22	109
Dothan City	9,468.35	46,899,136	13,062,564	23,259,964	3,798,728	87,020,392	4,953.25	121	1,379.60	36	2,456.60	58
Elba City	738.10	5,017,906	1,147,720	1,785,572	113,419	8,164,827	6,798.41	2	1,690.45	22	2,419.43	60
Enterprise City	6,587.10	35,425,158	6,694,317	15,429,466	864,175	58,413,116	5,377.96	84	1,016.28	84	2,342.38	73
Eufaula City	2,625.35	14,563,359	3,213,270	6,171,513	173,967	24,122,110	5,547.21	68	1,223.94	50	2,350.74	71
Fairfield City	1,845.10	11,358,514	2,269,938	4,241,792	395,243	18,265,486	6,156.04	17	1,230.25	48	2,298.95	79
Florence City	4,325.25	21,590,501	7,074,970	20,624,236	23,785,280	73,074,988	4,991.73	118	1,635.74	24	4,768.33	10
Fort Payne City	3,026.55	16,775,862	3,598,697	7,028,577	360,240	27,763,555	5,542.90	70	1,189.04	56	2,322.37	77
Gadsden City	5,455.35	28,123,155	7,318,465	13,054,364	657,585	49,153,570	5,155.15	107	1,341.52	40	2,392.95	65
Geneva City	1,245.65	7,196,466	1,350,289	2,433,435	831,832	11,812,021	5,777.28	45	1,084.00	75	1,953.55	105
Guntersville City	1,933.30	10,043,089	1,692,010	6,475,590	104,546	18,315,234	5,194.79	104	875.19	103	3,349.50	28
Haleyville City	1,705.90	9,324,156	1,809,446	4,161,899	212,959	15,508,460	5,465.83	78	1,060.70	80	2,439.71	59
Hartselle City	3,132.95	17,272,593	1,698,334	20,147,269	177,368	39,295,564	5,513.20	73	542.09	125	6,430.77	4
Homewood City	3,590.65	13,929,958	1,933,342	29,413,054	35,888,778	81,165,131	3,879.51	132	538.44	127	8,191.57	1
Hoover City	13,409.75	61,801,248	5,763,953	82,522,923	1,151,298	151,239,421	4,608.68	125	429.83	129	6,153.95	5
Huntsville City	22,811.10	113,130,358	22,845,946	112,286,243	82,825,932	331,088,479	4,959.44	120	1,001.53	87	4,922.44	9
Jacksonville City	1,626.25	9,249,281	1,176,674	4,207,611	362,653	14,996,220	5,687.49	57	723.55	118	2,587.31	53
Jasper City	2,700.40	13,961,036	2,185,830	9,581,907	380,848	26,109,622	5,169.99	106	809.45	113	3,548.33	26
Lanett City	829.05	4,877,716	1,474,945	1,539,415	71,916	7,963,992	5,883.50	35	1,779.08	15	1,856.84	110
Leeds City	1,641.05	8,526,258	1,430,392	5,005,091	247,835	15,209,576	5,195.61	103	871.63	104	3,049.93	34
Linden City	484.20	3,593,479	826,241	1,191,431	282,120	5,893,272	7,421.48	1	1,706.40	20	2,460.62	57
Madison City	9,018.75	45,944,140	4,876,757	37,356,133	622,760	88,799,790	5,094.29	111	540.74	126	4,142.05	13
Midfield City	1,334.90	6,732,009	2,070,240	2,217,698	477,306	11,497,253	5,043.08	114	1,550.86	26	1,661.32	120
Mountain Brook City	4,490.00	19,234,842	853,806	36,406,729	235,670	56,731,047	4,283.93	130	190.16	132	8,108.40	2
Muscle Shoals City	2,858.85	14,982,410	1,530,649	10,404,036	223,436	27,140,530	5,240.71	99	535.41	128	3,639.24	23
Oneonta City	1,494.45	8,008,618	912,224	3,353,174	169,599	12,443,615	5,358.91	85	610.41	121	2,243.75	83
Opelika City	4,260.00	20,829,257	4,993,250	16,656,676	6,918,431	49,397,614	4,889.50	124	1,172.12	61	3,910.02	18
Opp City	1,357.45	7,714,894	1,496,711	3,181,347	219,455	12,612,407	5,683.37	58	1,102.59	71	2,343.62	72
Oxford City	4,101.25	21,107,587	3,863,368	15,508,654	9,874,336	50,353,945	5,146.62	108	942.00	92	3,781.45	21
Ozark City	2,383.80	14,361,827	3,012,151	5,677,864	1,000,230	24,052,073	6,024.76	24	1,263.59	46	2,381.85	66
Pell City	4,152.60	22,791,152	3,756,156	9,768,532	4,328,058	40,643,899	5,488.41	76	904.53	97	2,352.39	70
Phenix City	6,758.95	35,743,134	8,543,289	15,457,149	849,484	60,593,057	5,288.27	92	1,264.00	45	2,286.92	80
Piedmont City	1,164.85	6,271,782	1,420,113	2,509,549	74,091	10,275,535	5,384.20	83	1,219.14	51	2,154.40	89
Saraland City	2,228.85	10,161,821	1,749,760	7,973,827	21,720,850	41,606,259	4,559.22	127	785.05	114	3,577.55	24
Roanoke City	1,534.95	8,314,305	1,377,602	2,816,603	272,776	12,781,286	5,416.66	80	897.49	98	1,834.98	112
Russellville City	2,471.70	13,702,312	2,894,510	7,214,441	407,837	24,219,100	5,543.68	69	1,171.06	62	2,918.82	36
Scottsboro City	2,700.95	15,397,836	2,382,978	8,304,373	1,954,476	28,039,662	5,700.90	55	882.27	100	3,074.61	33
Selma City	3,809.70	21,750,999	6,624,147	5,474,419	776,531	34,626,095	5,709.37	52	1,738.76	19	1,436.97	129
Sheffield City	1,046.40	6,440,228	1,860,678	4,159,407	162,721	12,623,034	6,154.65	18	1,778.17	16	3,974.97	17
Sylacauga City	2,390.95	13,288,508	2,575,573	5,723,584	208,340	21,796,004	5,557.84	67	1,077.22	77	2,393.85	64
Talladega City	2,375.50	14,601,225	3,208,952	4,723,782	291,410	22,825,369	6,146.59	19	1,350.85	39	1,988.54	103
Tallapoosa City	1,899.35	10,139,033	1,701,151	4,414,923	54,847	16,309,955	5,338.16	87	895.65	99	2,324.44	76
Satsuma City			39,885	1,490,828	370,687	1,901,400		#N/A		#N/A		#N/A
Tarrant City	1,200.95	7,636,566	2,020,172	2,895,599	418,062	12,970,398	6,358.77	9	1,682.14	23	2,411.09	61
Thomasville City	1,479.25	8,520,209	1,521,327	3,457,057	698,149	14,196,743	5,759.82	47	1,028.45	82	2,337.03	74
Troy City	2,076.15	10,570,599	2,270,261	5,740,739	686,205	19,267,804	5,091.44	112	1,093.50	74	2,765.09	44
Tuscaloosa City	9,937.30	49,125,134	14,760,717	54,486,579	585,509	118,957,939	4,943.51	123	1,485.39	30	5,483.04	7
Tuscumbia City	1,518.75	8,595,643	1,252,972	4,784,882	204,886	14,838,384	6,559.68	61	825.00	111	3,150.54	32
Vestavia Hills City	6,445.70	28,789,523	1,669,042	38,360,252	17,766,181	86,584,999	4,466.47	128	258.94	131	5,951.29	6
Winfield City	1,259.50	7,464,641	1,095,152	3,345,693	140,971	12,046,457	5,926.67	33	869.51	106	2,656.37	47
Trussville City	4,187.90	20,820,732	1,104,058	17,117,602	585,060	39,627,452	4,971.64	119	263.63	130	4,087.40	14

24 – PER PUPIL EXPENDITURE – COUNTY

SYSTEM NAME	20-DAY ADM	STATE SOURCES	FEDERAL SOURCES	LOCAL SOURCES	STATE SOURCES PPE	STATE SOURCES RANK	FEDERAL SOURCES PPE	FEDERAL SOURCES RANK	LOCAL SOURCES PPE	LOCAL SOURCES RANK	ALL SOURCES PPE	ALL SOURCES RANK
Autauga County	9,838.15	54,905,177	10,056,149	4,211,247	5,580.84	85	1,022.16	113	428.05	129	7,031.05	132
Baldwin County	28,319.10	141,308,398	29,390,257	56,718,676	4,989.86	131	1,037.82	110	2,002.84	25	8,030.53	99
Barbour County	1,012.75	6,367,836	2,552,907	1,126,481	6,287.67	15	2,520.77	5	1,112.30	79	9,920.73	17
Bibb County	3,673.40	20,475,138	5,231,644	2,003,730	5,573.89	90	1,424.20	49	545.47	124	7,543.56	119
Blount County	8,404.10	47,412,444	8,712,157	4,696,102	5,641.58	75	1,036.66	111	558.79	123	7,237.03	129
Bullock County	1,538.30	9,642,073	3,461,477	1,049,553	6,268.01	18	2,250.20	9	682.28	113	9,200.48	34
Butler County	3,278.80	19,493,851	6,197,533	1,218,180	5,945.42	48	1,890.18	15	371.53	131	8,207.14	78
Calhoun County	9,211.10	53,706,396	10,974,018	10,737,544	5,830.62	57	1,191.39	95	1,165.72	69	8,187.73	82
Chambers County	3,848.75	22,845,477	5,042,392	2,334,559	5,935.82	51	1,310.14	68	606.58	118	7,852.53	110
Cherokee County	4,065.75	24,168,303	5,670,306	3,709,833	5,944.37	49	1,394.65	57	912.46	96	8,251.48	74
Chilton County	7,651.90	42,512,345	9,222,323	5,512,710	5,555.79	92	1,205.23	92	720.44	109	7,481.46	122
Choctaw County	1,770.75	10,623,997	2,686,960	1,146,750	5,999.72	42	1,517.41	36	647.61	115	8,164.74	85
Clarke County	3,209.60	19,805,070	5,103,287	1,974,435	6,170.57	26	1,590.01	31	615.17	117	8,375.75	69
Clay County	2,022.70	12,376,908	2,652,618	1,391,471	6,119.00	30	1,311.42	67	687.93	112	8,118.36	87
Cleburne County	2,597.75	15,569,349	3,688,152	1,690,998	5,993.40	43	1,419.75	50	650.95	114	8,064.09	94
Coffee County*	2,092.05	12,616,251	3,149,329	877,598	6,030.57	36	1,505.38	38	419.49	130	7,955.44	103
Colbert County	2,757.65	16,996,464	4,431,079	6,004,560	6,163.39	27	1,606.83	29	2,177.42	19	9,947.64	16
Conecuh County	1,598.55	9,988,485	2,865,695	3,736,545	6,248.47	19	1,792.68	19	2,337.46	16	10,378.61	7
Coosa County	1,181.75	8,079,585	3,981,333	560,775	6,836.97	2	3,369.02	2	474.53	127	10,680.51	6
Covington County	3,100.40	18,866,616	4,083,280	3,453,219	6,085.22	34	1,317.02	63	1,113.80	77	8,516.04	57
Crenshaw County	2,175.90	12,977,069	2,747,257	1,801,193	5,964.00	46	1,262.58	76	827.79	99	8,054.38	95
Cullman County	9,625.75	57,802,068	12,016,487	7,857,026	6,004.94	40	1,248.37	80	816.25	102	8,069.56	93
Dale County	2,942.40	17,107,034	3,874,606	3,308,985	5,813.97	59	1,316.82	64	1,124.59	75	8,255.38	72
Dallas County	3,777.40	25,113,740	8,420,233	2,220,544	6,648.42	6	2,229.11	10	587.85	120	9,465.38	28
DeKalb County	8,688.05	50,808,770	12,842,173	9,186,930	5,848.12	55	1,478.14	41	1,057.42	87	8,383.68	67
Elmore County	11,487.90	62,240,986	11,106,575	8,723,756	5,417.96	110	966.81	119	759.39	107	7,144.15	130
Escambia County	4,523.20	27,570,663	6,620,859	6,864,531	6,095.39	33	1,463.76	43	1,517.63	40	9,076.77	36
Etowah County	9,296.10	51,943,831	11,167,752	4,526,807	5,587.70	84	1,201.34	94	486.96	126	7,276.00	127
Fayette County	2,391.45	14,364,301	3,391,017	2,730,027	6,006.52	38	1,417.98	51	1,141.58	70	8,566.08	55
Franklin County	3,188.35	20,288,794	5,518,970	2,627,596	6,363.41	11	1,730.98	21	824.12	100	8,918.52	38
Geneva County	2,728.40	16,558,145	3,858,751	843,886	6,068.81	35	1,414.29	52	309.30	132	7,792.40	111
Greene County	1,272.95	8,422,175	2,982,672	1,760,927	6,616.27	7	2,343.12	8	1,383.34	50	10,342.73	10
Hale County	2,808.75	17,333,723	4,798,441	1,636,629	6,171.33	25	1,708.39	22	582.69	121	8,462.41	58
Henry County	2,811.50	15,846,341	3,608,767	1,235,868	5,636.26	77	1,283.57	72	439.58	128	7,359.41	125
Houston County	6,479.35	35,417,558	7,216,508	6,081,159	5,466.22	103	1,113.77	104	938.54	94	7,518.54	121
Jackson County	5,664.05	35,825,477	8,831,702	7,557,779	6,325.06	12	1,559.26	34	1,334.34	53	9,218.66	33
Jefferson County	36,058.15	200,328,233	44,808,811	59,941,741	5,555.70	93	1,242.68	83	1,662.36	34	8,460.74	59
Lamar County	2,387.65	14,031,322	3,163,515	1,346,775	5,876.62	54	1,324.95	62	564.06	122	7,765.63	113
Lauderdale County	8,587.05	49,292,192	9,782,813	11,327,051	5,740.29	67	1,139.25	100	1,319.09	55	8,198.63	79
Lawrence County	5,146.00	31,026,679	7,259,806	5,838,030	6,029.28	37	1,410.77	53	1,134.48	73	8,574.53	54
Lee County	9,847.25	53,870,436	9,629,143	15,606,647	5,470.61	101	977.85	117	1,584.87	36	8,033.33	98
Limestone County	9,016.70	48,899,144	8,862,514	13,608,710	5,423.18	109	982.90	116	1,509.28	42	7,915.35	108
Lowndes County	1,825.95	11,154,671	10,173,465	2,362,620	6,108.97	31	5,571.60	1	1,293.91	58	12,974.48	1
Macon County	2,587.95	16,226,374	5,544,982	2,839,087	6,269.97	17	2,142.62	11	1,097.04	82	9,509.63	25
Madison County	19,548.00	107,905,835	19,415,020	28,952,330	5,520.04	97	993.20	115	1,481.09	45	7,994.33	101
Marengo County	1,379.40	9,397,174	3,580,394	1,129,303	6,812.51	3	2,595.62	3	818.69	101	10,226.82	12
Marion County	3,524.05	21,705,112	4,632,052	2,111,548	6,159.14	28	1,314.41	65	599.18	119	8,072.73	92
Marshall County	5,771.65	34,285,352	9,753,067	6,155,706	5,940.30	50	1,689.82	23	1,066.54	86	8,696.67	44
Mobile County	60,946.05	350,723,324	89,032,827	74,212,745	5,754.65	65	1,460.85	46	1,217.68	66	8,433.18	62
Monroe County	3,829.60	24,069,898	4,776,164	3,270,812	6,285.23	16	1,247.17	81	854.09	98	8,386.48	66
Montgomery County	31,388.00	176,307,481	48,004,158	29,731,057	5,617.03	81	1,529.38	35	947.21	93	8,093.62	90
Morgan County	7,772.15	45,143,677	9,790,597	11,874,010	5,808.39	61	1,529.70	78	1,527.76	39	8,595.86	51
Perry County	1,748.55	10,880,731	4,202,204	1,213,389	6,222.72	21	2,403.25	7	693.94	111	9,319.91	32
Pickens County	2,840.25	17,881,837	4,706,438	1,999,899	6,295.87	14	1,657.05	25	704.13	110	8,657.05	48
Pike County	2,206.50	13,580,801	4,319,567	3,671,664	6,154.91	29	1,957.66	13	1,664.02	33	9,776.58	22
Randolph County	2,265.90	14,074,494	2,910,397	2,019,103	6,211.44	22	1,284.43	70	891.08	97	8,386.95	65
Russell County	3,492.60	18,723,626	5,204,546	2,726,747	5,360.94	119	1,490.16	40	780.72	104	7,631.83	116
Saint Clair County	8,604.25	48,366,831	9,203,865	6,671,036	5,621.27	80	1,069.69	108	775.32	105	7,466.28	124
Shelby County	28,432.20	153,377,638	26,117,798	51,131,665	5,394.50	114	918.60	123	1,798.37	29	8,111.48	88
Sumter County	1,963.20	12,264,088	4,183,685	2,784,489	6,246.99	20	2,131.05	12	1,418.34	49	9,796.38	21
Talladega County	7,632.95	45,116,310	10,716,411	8,355,980	5,910.73	52	1,403.97	54	1,094.72	84	8,409.42	64
Tallapoosa County	3,001.75	17,032,663	4,295,035	3,401,864	5,674.24	73	1,430.84	48	1,133.29	74	8,238.38	76
Tuscaloosa County	17,641.46	96,863,154	21,369,884	17,523,706	5,490.65	99	1,211.34	90	993.33	89	7,695.32	115
Walker County	8,015.25	47,782,214	11,211,150	8,701,651	5,961.41	47	1,398.73	55	1,085.64	85	8,445.78	61
Washington County	3,300.85	20,422,970	4,156,014	2,108,240	6,187.19	24	1,259.07	79	638.70	116	8,084.96	91
Wilcox County	1,848.95	12,310,074	4,793,067	1,502,209	6,657.87	4	2,592.32	4	812.47	103	10,062.66	14
Winston County	2,626.55	16,835,155	4,232,524	2,522,313	6,409.61	10	1,611.44	28	960.31	92	8,981.36	37

PER PUPIL EXPENDITURE – CITY – 25

SYSTEM NAME	20-DAY ADM	STATE SOURCES	FEDERAL SOURCES	LOCAL SOURCES	STATE SOURCES PPE	STATE SOURCES RANK	FEDERAL SOURCES PPE	FEDERAL SOURCES RANK	LOCAL SOURCES PPE	LOCAL SOURCES RANK	ALL SOURCES PPE	ALL SOURCES RANK
Albertville City	4,141.50	23,430,258	5,122,394	4,724,999	5,657.43	74	1,236.85	84	1,140.89	71	8,035.17	97
Alexander City	3,179.10	18,430,840	3,422,008	3,894,764	5,797.50	63	1,076.41	107	1,225.12	65	8,099.03	89
Andalusia City	1,712.70	9,259,291	2,236,199	2,098,620	5,406.25	112	1,305.66	69	1,225.33	64	7,937.24	106
Anniston City	2,251.40	13,931,016	5,550,071	3,850,785	6,187.71	23	2,465.16	6	1,710.40	32	10,363.27	8
Arab City	2,505.05	14,319,950	2,417,516	3,734,180	5,716.43	69	965.06	120	1,490.66	43	8,172.15	84
Athens City	3,172.40	17,702,689	3,826,013	9,564,314	5,580.22	86	1,206.03	91	3,014.85	7	9,801.10	20
Attalla City	1,866.55	9,903,087	2,372,278	1,006,256	5,305.56	122	1,270.94	75	539.10	125	7,115.60	131
Auburn City	6,982.85	35,696,300	5,631,121	19,325,307	5,112.00	127	806.42	128	2,767.54	8	8,685.96	45
Bessemer City	4,411.30	23,459,638	7,051,762	6,659,774	5,318.08	121	1,598.57	30	1,509.71	41	8,426.35	63
Birmingham City	25,005.60	149,413,026	41,531,387	62,823,819	5,975.18	45	1,660.88	24	2,512.39	11	10,148.46	13
Boaz City	2,154.10	12,515,223	3,133,631	3,558,947	5,809.95	60	1,454.73	47	1,652.17	35	8,916.86	39
Brewton City	1,193.40	6,924,857	1,141,140	2,346,499	5,802.63	62	956.21	121	1,966.23	26	8,725.07	43
Chickasaw City			95,656	1,205,943		#N/A		#N/A		#N/A		#N/A
Cullman City	3,038.90	15,904,491	2,842,503	5,341,947	5,233.63	123	935.37	122	1,757.86	31	7,926.86	107
Daleville City	1,201.50	6,913,813	1,946,208	1,542,629	5,754.32	66	1,619.82	27	1,283.92	59	8,658.05	47
Decatur City	8,516.40	47,467,419	9,535,671	26,951,126	5,573.65	91	1,119.68	102	3,164.61	6	9,857.95	19
Demopolis City	2,332.40	11,973,042	2,671,228	2,298,373	5,133.36	125	1,145.27	99	985.41	90	7,264.04	128
Dothan City	9,468.35	51,759,550	12,054,430	10,773,452	5,466.59	102	1,273.13	74	1,137.84	72	7,877.55	109
Elba City	738.10	4,909,712	1,333,962	1,402,275	6,651.83	5	1,807.29	18	1,899.84	27	10,358.96	9
Enterprise City	6,587.10	36,252,455	7,414,919	8,618,280	5,503.55	98	1,125.67	101	1,308.36	56	7,937.58	105
Eufaula City	2,625.35	14,128,158	3,448,234	3,900,070	5,381.44	116	1,313.44	66	1,485.54	44	8,180.42	83
Fairfield City	1,845.10	12,039,193	2,778,011	2,457,941	6,524.95	9	1,505.62	37	1,332.15	54	9,362.71	30
Florence City	4,325.25	24,386,312	5,998,598	11,044,701	5,638.13	76	1,386.88	58	2,553.54	10	9,578.55	24
Fort Payne City	3,026.55	16,338,711	4,452,545	3,331,711	5,398.46	113	1,471.16	42	1,100.83	81	7,970.45	102
Gadsden City	5,455.35	30,284,551	7,979,692	6,696,907	5,551.35	94	1,462.73	44	1,227.59	63	8,241.66	75
Geneva City	1,245.65	7,198,985	1,536,156	1,684,547	5,779.30	64	1,233.22	85	1,352.34	51	8,364.86	70
Guntersville City	1,933.30	10,403,453	2,373,179	3,912,931	5,381.19	117	1,227.53	87	2,023.96	22	8,632.68	49
Haleyville City	1,705.90	9,717,205	2,151,100	2,014,269	5,696.23	72	1,260.98	77	1,180.77	68	8,137.98	86
Hartselle City	3,132.95	17,337,384	2,491,562	5,888,954	5,533.88	95	795.28	129	1,879.68	28	8,208.84	77
Homewood City	3,590.65	18,244,974	3,486,718	21,360,241	5,081.25	128	971.05	118	5,948.85	2	12,001.15	2
Hoover City	13,409.75	74,044,537	11,505,634	52,379,780	5,521.69	96	858.01	127	3,906.10	4	10,285.80	11
Huntsville City	22,811.10	127,210,095	25,535,675	72,761,923	5,576.68	89	1,119.44	103	3,189.76	5	9,885.88	18
Jacksonville City	1,626.25	9,508,171	1,629,679	1,781,775	5,846.68	56	1,002.11	114	1,095.63	83	7,944.43	104
Jasper City	2,700.40	16,173,565	2,765,326	6,243,317	5,989.32	44	1,024.04	112	2,312.00	18	9,325.36	31
Lanett City	829.05	4,979,195	1,470,234	808,988	6,005.90	39	1,773.40	20	975.80	91	8,755.10	41
Leeds City	1,641.05	8,880,281	1,884,226	3,310,614	5,411.34	111	1,148.18	98	2,017.38	23	8,576.90	53
Linden City	484.20	3,509,734	946,073	857,810	7,248.52	1	1,953.89	14	1,771.60	30	10,974.01	4
Madison City	9,018.75	49,094,790	7,751,015	20,958,102	5,443.64	106	859.43	126	2,323.84	17	8,626.91	50
Midfield City	1,334.90	6,691,984	2,117,534	1,473,691	5,013.10	130	1,586.29	32	1,103.97	80	7,703.36	114
Mountain Brook City	4,490.00	24,059,357	796,841	26,834,202	5,358.43	120	177.47	132	5,976.44	1	11,512.34	3
Muscle Shoals City	2,858.85	15,344,712	2,616,029	6,004,868	5,367.44	118	915.06	124	2,100.45	21	8,382.95	68
Oneonta City	1,494.45	8,371,760	1,367,050	1,152,994	5,601.90	82	914.75	125	771.52	106	7,288.17	126
Opelika City	4,260.00	23,361,787	5,792,330	11,203,075	5,483.99	100	1,359.70	60	2,629.83	9	9,473.52	27
Opp City	1,357.45	7,758,799	1,853,698	1,510,697	5,715.72	70	1,365.57	59	1,112.89	78	8,194.18	80
Oxford City	4,101.25	22,318,885	5,097,990	10,041,798	5,441.97	108	1,243.03	82	2,448.47	14	9,133.48	35
Ozark City	2,383.80	14,540,947	3,325,577	2,434,322	6,099.90	32	1,395.07	56	1,021.19	88	8,516.17	56
Pell City	4,152.60	23,168,234	4,799,256	5,230,517	5,579.21	88	1,155.72	96	1,259.58	60	7,994.51	100
Phenix City	6,758.95	34,553,520	8,276,531	8,335,376	5,112.26	126	1,224.53	88	1,233.24	62	7,570.03	118
Piedmont City	1,164.85	6,273,113	1,402,836	1,398,173	5,385.34	115	1,204.31	93	1,200.30	67	7,789.95	112
Saraland City	2,228.85	10,923,185	2,359,155	3,524,348	4,900.82	132	1,058.46	109	1,581.24	38	7,540.52	120
Roanoke City	1,534.95	8,361,867	1,703,659	1,402,119	5,447.65	105	1,109.91	105	913.46	95	7,471.02	123
Russellville City	2,471.70	13,451,562	3,610,819	3,603,524	5,442.23	107	1,460.86	45	1,457.91	47	8,361.01	71
Scottsboro City	2,700.95	15,944,542	3,275,687	3,971,992	5,903.31	53	1,212.79	89	1,470.59	46	8,586.69	52
Selma City	3,809.70	21,803,595	6,015,981	2,813,191	5,723.18	68	1,579.12	33	738.43	108	8,040.73	96
Sheffield City	1,046.40	6,597,267	1,976,065	2,613,220	6,304.73	13	1,888.44	16	2,497.34	12	10,690.51	5
Sylacauga City	2,390.95	13,377,282	3,063,313	3,782,939	5,594.97	83	1,281.21	73	1,582.19	37	8,458.37	60
Talladega City	2,375.50	13,819,335	3,892,313	3,383,106	5,817.44	58	1,638.52	26	1,424.17	48	8,880.13	40
Tallassee City	1,899.35	9,927,221	2,088,340	2,461,812	5,226.64	124	1,099.50	106	1,296.13	57	7,622.28	117
Satsuma City			7,637	1,474,695		#N/A		#N/A		#N/A		#N/A
Tarrant City	1,200.95	7,862,811	2,184,534	1,346,842	6,547.16	8	1,819.00	17	1,121.48	76	9,487.64	26
Thomasville City	1,479.25	8,336,674	1,899,003	1,974,094	5,635.74	78	1,283.76	71	1,334.52	52	8,254.03	73
Troy City	2,076.15	11,700,035	2,795,889	4,954,288	5,635.45	79	1,346.67	61	2,386.29	15	9,368.40	29
Tuscaloosa City	9,937.30	59,623,486	14,831,337	21,222,833	5,999.97	41	1,492.49	39	2,135.67	20	9,628.13	23
Tuscumbia City	1,518.75	8,474,941	1,750,331	3,051,126	5,580.21	87	1,152.48	97	2,008.97	24	8,741.66	42
Vestavia Hills City	6,445.70	32,368,971	3,857,740	27,988,484	5,021.79	129	598.50	131	4,342.19	3	9,962.49	15
Winfield City	1,259.50	7,187,927	1,548,109	1,578,466	5,706.97	71	1,229.15	86	1,253.25	61	8,189.36	81
Trussville City	4,187.90	22,831,377	3,049,551	10,381,246	5,451.75	104	728.18	130	2,478.87	13	8,658.80	46

26 - EXPENDITURES BY FUNCTION - COUNTY

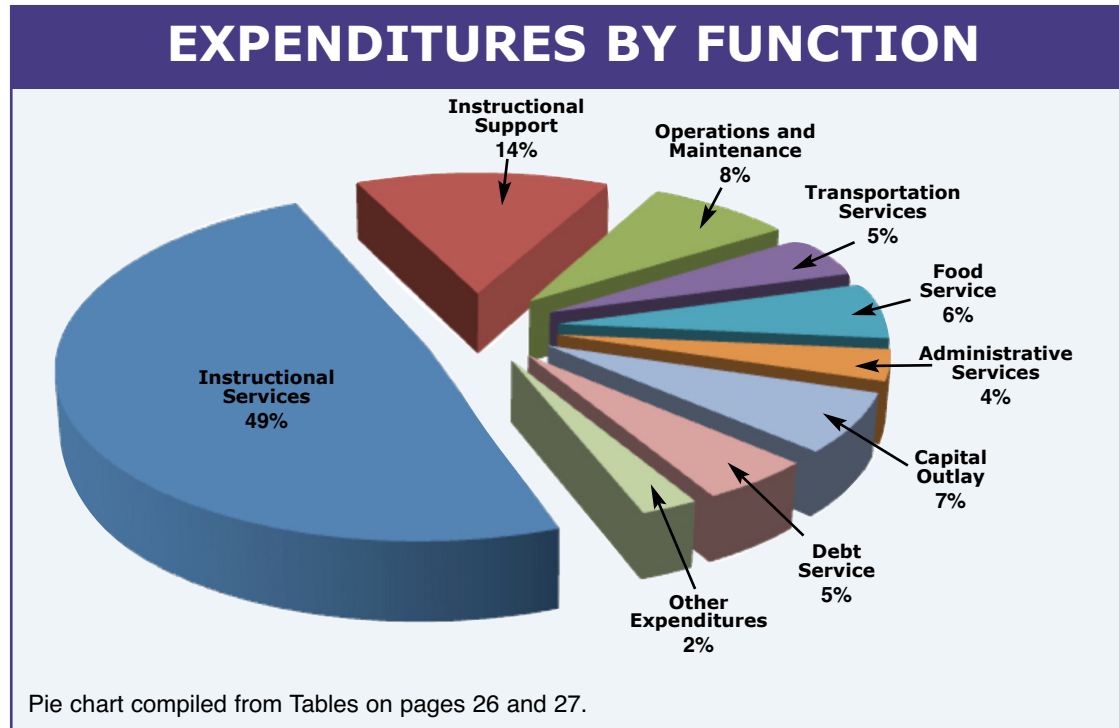
SYSTEM	ADM TOTAL	INSTRUCTIONAL SERVICES	INSTRUCTIONAL SUPPORT	OPERATIONS AND MAINTENANCE	TRANSPORTATION SERVICES	FOOD SERVICES	ADMINISTRATIVE SERVICES	CAPITAL OUTLAY	DEBT SERVICE	OTHER EXPENDITURES	TOTAL
Autauga County	9,838.15	41,914,362	9,546,751	5,450,315	5,077,352	6,193,813	1,902,510	1,389,707	4,555,325	1,388,198	77,418,332
Baldwin County	28,319.10	133,266,099	39,958,475	25,184,793	10,438,391	13,024,578	7,112,324	2,332,174	19,444,873	8,105,383	258,867,090
Barbour County	1,012.75	5,347,135	1,690,767	621,132	938,320	908,681	736,326	522,272	379,311	11,143,944	31,706,809
Bibb County	3,673.40	15,659,363	4,709,713	1,752,829	1,821,593	2,690,858	1,416,066	727,687	1,602,362	1,326,338	66,361,412
Blount County	8,404.10	36,261,793	9,538,235	4,960,422	4,785,980	4,357,747	1,731,301	1,965,354	1,410,092	1,350,489	16,730,452
Bullock County	1,538.30	6,711,463	3,013,583	1,187,684	1,306,522	1,269,306	1,104,033	429,133	1,291,888	416,840	31,332,222
Butler County	3,278.80	15,358,768	4,747,853	1,862,168	1,802,870	2,252,445	1,209,547	266,592	2,675,599	1,156,381	79,034,775
Calhoun County	9,211.10	41,461,783	14,393,903	7,102,109	5,181,480	5,634,116	2,047,224	1,184,342	641,327	1,388,491	39,774,025
Chambers County	3,848.75	17,073,780	5,073,105	2,504,214	2,029,790	2,593,912	1,215,933	423,164	7,783,155	1,076,973	37,415,348
Cherokee County	4,065.75	18,692,386	5,648,940	2,618,660	2,339,416	3,026,716	1,514,162	1,170,886	1,327,764	1,076,418	61,616,901
Chilton County	7,651.90	35,449,289	8,167,966	4,139,071	3,434,992	5,176,817	1,478,327	375,844	2,072,489	1,322,105	17,034,121
Choctaw County	1,770.75	7,293,981	2,429,880	1,118,362	1,456,639	1,262,247	1,073,713	8,073	1,837,391	553,834	29,106,232
Clarke County	3,209.60	14,490,723	4,688,389	1,908,395	2,374,758	2,666,124	877,015	49,500	1,135,354	915,975	36,683,950
Clay County	2,022.70	10,073,418	2,165,832	843,293	1,504,089	1,245,186	705,225	18,712,330	774,799	659,780	22,889,074
Cleburne County	2,597.75	12,254,341	3,241,330	1,325,133	1,398,844	2,118,392	765,158	193,612	1,067,696	524,568	19,159,745
Coffee County*	2,092.05	9,589,093	2,777,586	1,359,751	1,476,891	1,264,621	770,560	1,280,125	378,112	263,004	29,594,350
Colbert County	2,757.65	14,672,192	4,221,811	2,686,336	2,532,737	2,384,872	1,630,436	7,051	166,655	1,292,259	19,877,563
Conecuh County	1,598.55	8,481,986	2,790,459	2,039,866	1,255,603	1,289,866	1,849,951	566,633	635,278	967,919	13,881,191
Coosa County	1,181.75	6,356,646	2,895,966	637,488	1,153,989	859,416	901,730	193,122	727,881	154,953	29,214,247
Covington County	3,100.40	14,859,013	4,329,575	2,564,597	2,196,634	2,023,473	1,101,785	483,244	481,818	1,174,107	19,788,244
Crenshaw County	2,175.90	10,112,038	2,419,791	2,189,044	1,196,372	1,429,947	1,039,457	16,307	382,718	1,002,569	89,230,893
Cullman County	9,625.75	46,175,540	12,690,931	7,330,935	4,519,651	5,822,488	1,723,195	1,048,117	8,327,603	1,592,433	28,688,431
Dale County	2,942.40	14,563,402	3,322,337	1,789,747	2,104,129	1,778,110	1,255,029	2,458,995	947,353	469,328	43,853,833
Dallas County	3,777.40	17,683,221	7,179,933	3,086,206	3,249,999	3,035,752	1,686,174	1,686,174	6,881,228	1,051,321	85,253,065
DeKalb County	8,688.05	43,770,028	10,282,349	6,435,570	5,192,588	5,963,016	2,865,858	9,851,414	653,508	238,734	93,143,555
Elmore County	11,487.90	50,754,599	11,581,553	5,867,149	5,830,570	5,867,309	3,397,072	2,894,813	4,306,218	2,644,273	44,281,707
Escambia County	4,523.20	22,554,767	6,840,895	3,966,270	3,590,008	3,179,339	1,653,055	552,979	634,201	1,310,193	73,014,710
Etowah County	9,296.10	40,484,647	11,092,412	5,071,367	3,692,418	5,566,237	2,210,774	259,913	3,499,627	1,137,315	22,433,514
Fayette County	2,391.45	11,061,511	3,174,444	2,037,452	1,289,086	1,840,940	1,148,553	597,438	323,964	960,126	35,545,458
Franklin County	3,188.35	16,924,196	3,829,153	3,489,437	1,910,308	2,585,444	1,078,748	1,202,865	2,371,357	2,153,950	22,925,088
Geneva County	2,728.40	11,637,770	3,573,565	2,085,068	1,571,475	2,016,671	522,382	586,060	952,097	502,097	15,695,369
Greene County	1,272.95	6,514,840	2,478,897	1,160,786	1,064,719	1,072,207	1,139,293	1,885,601	209,655	169,370	25,704,016
Hale County	2,808.75	13,621,779	3,604,401	1,755,304	1,816,382	2,057,339	1,357,122	168,779	623,121	699,789	23,056,765
Henry County	2,811.50	12,578,275	3,090,533	1,398,702	1,367,350	1,711,127	926,780	588,259	729,576	666,163	62,340,287
Houston County	6,479.35	29,965,390	6,615,149	3,738,681	3,155,156	4,231,699	2,195,237	10,095,193	1,523,843	819,939	55,976,158
Jackson County	5,664.05	27,124,103	9,403,274	6,025,183	3,402,832	4,798,830	1,681,087	1,412,338	748,732	1,379,779	358,388,475
Jefferson County	36,058.15	175,739,412	53,411,876	26,499,191	19,664,451	24,493,772	9,734,904	28,142,502	13,871,804	6,830,564	20,826,340
Lamar County	2,387.65	10,335,600	3,215,404	1,255,285	1,898,579	1,703,489	656,294	920,544	468,309	841,145	72,910,848
Lauderdale County	8,587.05	43,633,681	10,856,043	5,757,489	3,695,642	5,199,571	1,415,946	464,443	1,549,846	1,419,725	48,342,248
Lawrence County	5,146.00	24,839,467	6,736,849	4,145,397	3,415,799	3,570,365	1,616,736	1,267,422	1,549,846	1,200,368	90,565,041
Lee County	9,847.25	47,771,533	11,555,720	7,365,787	6,023,485	5,882,486	2,497,586	1,778,742	6,079,293	1,610,410	78,325,435
Limestone County	9,016.70	44,100,373	10,236,439	6,189,136	4,733,474	4,721,694	1,547,060	1,202,883	4,093,656	1,500,719	28,288,115
Lowndes County	1,825.95	9,747,245	7,537,881	1,866,921	2,025,321	1,765,616	1,332,221	873,117	632,257	2,507,535	30,814,085
Macon County	2,587.95	11,818,827	4,664,138	2,580,683	2,185,445	1,891,569	2,068,530	1,468,824	3,654,757	481,312	176,665,763
Madison County	19,548.00	90,309,474	26,184,236	16,097,167	9,829,218	11,027,967	3,590,688	3,749,875	10,119,147	5,757,991	15,220,385
Marengo County	1,379.40	7,764,034	2,492,075	818,600	1,397,359	1,135,546	661,782	707,165	243,824	243,824	32,561,536
Marion County	3,524.05	17,518,547	4,271,774	1,849,476	2,021,711	2,142,332	1,110,344	2,235,607	477,138	934,608	57,136,915
Marshall County	5,771.65	26,983,581	8,823,772	4,862,160	3,938,439	4,962,006	2,168,223	1,048,403	2,161,356	2,188,975	585,121,942
Mobile County	60,946.05	278,670,761	84,653,597	58,290,051	37,768,958	37,067,096	30,830,670	23,740,771	20,682,911	13,417,127	864,670
Monroe County	3,829.60	18,354,959	5,214,541	3,186,236	2,436,151	2,381,271	1,019,474	14,645,265	7,339,889	5,501,616	282,472,813
Montgomery County	31,388.00	143,187,430	45,776,354	24,988,948	10,897,209	20,398,927	9,737,175	347,833	17,502,916	950,199	86,370,073
Morgan County	7,772.15	37,696,192	11,717,956	5,684,914	4,022,444	5,808,241	2,639,378	189,949	605,211	683,322	17,858,536
Perry County	1,748.55	8,619,368	2,714,642	1,161,654	1,227,338	1,660,328	996,724	1,824,891	260,193	726,683	27,498,479
Pickens County	2,840.25	13,958,477	3,539,518	1,898,802	1,993,934	1,998,978	1,297,004	1,824,891	260,193	726,683	26,070,907
Pike County	2,206.50	11,445,558	3,480,786	2,047,607	1,800,921	1,810,777	1,178,304	343,515	3,741,991	221,449	20,212,658
Randolph County	2,265.90	10,922,801	2,835,733	1,422,612	1,514,577	1,418,116	937,609	647,231	219,150	294,830	29,400,087
Russell County	3,492.60	14,852,295	3,846,615	1,927,326	2,359,747	2,657,172	1,054,070	2,320,390	382,472	382,472	73,126,649
Saint Clair County	8,604.25	39,557,575	9,230,095	5,355,327	4,013,192	4,957,623	2,363,268	1,271,632	3,949,960	2,427,977	303,705,207
Shelby County	28,432.20	135,994,306	39,869,332	20,870,957	20,043,092	16,915,288	3,773,109	38,909,924	20,142,525	7,186,674	21,342,849
Sumter County	1,963.20	9,867,748	2,789,051	1,894,165	2,014,201	1,551,997	1,399,773	338,919	1,182,564	304,431	70,941,871
Talladega County	7,632.95	32,411,199	13,036,432	6,747,851	4,187,311	5,985,932	2,139,589	695,261	4,717,933	1,020,357	29,197,694
Tallapoosa County	3,001.75	14,134,692	3,480,740	1,845,223	1,762,214	2,179,287	1,391,043	2,521,777	1,096,935	785,783	176,842,063
Tuscaloosa County	17,641.46	77,420,651	24,051,294	10,651,880	8,688,105	12,912,790	3,416,809	21,818,058	14,383,951	3,498,523	82,114,026
Walker County	8,015.25	37,804,008	11,045,916	7,063,628	4,139,294	5,408,178	2,418,532	496,717	10,674,241	3,063,513	29,328,392
Washington County	3,300.85	16,395,323	3,365,149	1,917,366	2,289,737	2,079,959	919,052	877,186	622,963	861,656	20,754,555
Wilcox County	1,848.95	9,221,580	3,285,358	1,413,407	1,729,533	1,796,768	1,229,127	256,291	1,246,024	576,466	27,335,171
Winston County	2,626.55	12,240,174	4,000,307	1,667,322	2,439,742	2,302,796	1,108,257	2,996,178	2,996,178	580,395	

EXPENDITURES BY FUNCTION – CITY – 27

SYSTEM	ADM TOTAL	INSTRUCTIONAL SERVICES	INSTRUCTIONAL SUPPORT	OPERATIONS AND MAINTENANCE	TRANSPORTATION SERVICES	FOOD SERVICES	ADMINISTRATIVE SERVICES	CAPITAL OUTLAY	DEBT SERVICE	OTHER EXPENDITURES	TOTAL
Albertville City	4,141.50	18,984,971	5,191,248	3,655,213	1,558,662	2,666,186	1,495,482	315,338	403,514	1,321,570	35,592,183
Alexander City	3,179.10	16,030,815	4,045,785	2,017,444	1,153,481	1,588,099	1,346,732	406,535	1,912,567	507,601	29,009,058
Andalusia City	1,712.70	8,478,455	1,809,118	1,282,569	546,680	934,635	702,906	2,471,782	490,750	268,321	16,985,217
Annistown City	2,251.40	11,418,400	4,181,279	2,560,587	1,434,155	2,164,014	1,663,295	313,938	74,424	431,088	24,241,180
Arab City	2,505.05	12,949,558	3,323,383	1,295,235	796,026	1,494,037	763,210	30,299		471,081	21,122,830
Athens City	3,172.40	19,474,355	3,483,252	3,343,137	1,051,189	2,073,002	1,863,892	2,480,705	2,267,505	482,585	36,519,621
Attalla City	1,866.55	7,892,106	1,856,041	889,177	432,396	1,153,764	1,130,548	78,349	647,975	363,944	14,444,301
Auburn City	6,982.85	36,915,985	11,162,649	5,583,018	3,186,004	3,057,036	2,319,648	11,967,028	5,954,063	2,572,007	82,717,438
Bessemer City	4,411.30	20,235,439	6,395,696	3,593,491	1,386,372	3,454,470	2,246,341	279,300	1,448,462	842,767	39,882,337
Birmingham City	25,005.60	139,636,970	51,186,720	32,181,952	9,460,069	17,678,964	9,368,505	69,546,363	4,975,410	9,573,472	343,608,426
Boaz City	2,154.10	10,519,284	3,085,400	2,032,627	730,445	1,673,436	1,332,287	630,561	1,386,207	823,834	22,214,081
Brewton City	1,193.40	6,540,686	1,390,595	1,108,524	253,819	454,966	689,253	1,758,915	1,927,894	197,895	14,322,546
Chickasaw City		660,248	113,322	124,937	29,776	95,656	328,441			827	1,353,208
Cullman City	3,038.90	15,068,716	3,328,261	2,386,145	296,044	1,678,525	1,439,590	916,069	1,286,624	1,558,450	27,958,423
Daleville City	1,201.50	5,908,182	1,665,594	760,981	690,297	725,123	749,882	233,448	577,330	230,298	11,541,135
Decatur City	8,516.40	52,604,549	12,338,223	8,872,454	2,964,694	5,347,197	2,202,719	5,278,516	2,109,322	2,198,789	93,916,462
Demopolis City	2,332.40	10,864,999	2,604,616	1,287,180	150,567	1,401,927	879,725	534,592	222,095	534,142	18,479,843
Dothan City	9,468.35	43,757,055	12,797,678	6,555,013	3,421,413	5,490,018	2,974,923	5,470,362	1,435,746	3,762,506	85,664,714
Elba City	738.10	4,099,911	1,324,014	824,258	360,215	587,642	547,335	92,179		254,262	8,089,814
Enterprise City	6,587.10	30,090,814	9,100,962	4,807,937	3,335,955	3,909,249	2,236,195	3,028,067	1,367,253	924,094	58,800,525
Eufaula City	2,625.35	12,537,859	3,358,506	1,812,088	537,241	1,783,795	1,484,058	582,781		1,563,722	23,660,050
Fairfield City	1,845.10	8,950,874	3,516,316	2,080,955	158,707	1,438,116	1,334,547	135,443	329,925	200,781	18,145,664
Florence City	4,325.25	24,529,345	7,326,018	4,123,930	1,636,145	2,790,134	1,134,454	986,566	4,593,021	3,016,299	50,135,912
Fort Payne City	3,026.55	15,024,206	2,891,134	1,127,404	1,196,937	2,451,138	1,332,447	518,493		658,531	26,671,791
Gadsden City	5,455.35	25,751,783	9,162,215	3,770,794	1,078,798	3,760,368	1,552,610	1,766,153		1,370,320	48,213,041
Geneva City	1,245.65	6,450,194	1,359,010	922,900	677,103	647,066	640,712	371,240		173,872	11,600,167
Guntersville City	1,933.30	9,788,895	2,687,058	1,562,155	563,241	1,393,284	803,307	168,905	255,950	685,268	17,908,063
Haleyville City	1,705.90	8,790,124	2,103,004	1,055,773	147,608	1,116,485	725,982	99,931	726,078	492,861	15,257,846
Hartselle City	3,132.95	16,492,061	3,872,735	1,790,172	967,880	1,536,121	1,212,993	24,993,351	2,344,811	611,914	53,822,039
Homewood City	3,590.65	27,333,875	6,719,755	5,235,253	339,414	2,093,000	1,406,612	954,593	31,185,970	1,322,183	76,590,654
Hoover City	13,409.75	82,367,625	22,913,695	15,838,377	7,080,277	8,028,289	2,278,254	9,974,868	8,430,548	4,375,806	161,287,739
Huntsville City	22,811.10	136,930,647	37,189,756	25,607,977	6,174,301	10,863,534	12,385,294	31,722,204	2,272,621	4,749,986	267,896,320
Jacksonville City	1,626.25	8,255,278	2,065,155	834,437	579,046	968,388	482,841		355,663	32,070	13,572,878
Jasper City	2,700.40	15,571,160	4,112,636	2,111,200	758,378	1,555,087	1,110,154	0		792,897	26,011,512
Lanett City	829.05	4,166,750	1,114,998	513,895	301,268	659,919	545,882	8,097	135,255	290,859	7,736,922
Leeds City	1,641.05	7,789,720	2,203,899	1,510,428	693,525	1,039,078	883,171	81,650	3,593,896	266,988	18,062,355
Linden City	484.20	2,614,622	1,264,353	431,033	219,617	421,312	490,329	1,500	250,948	173,731	5,867,445
Madison City	9,018.75	46,860,878	14,514,602	7,361,506	3,474,876	4,362,684	2,360,453	28,184,006	4,906,677	1,549,116	113,574,799
Midfield City	1,334.90	5,558,210	1,924,251	1,146,683	305,383	1,205,858	637,888	818,304	324,315	287,980	12,208,872
Mountain Brook City	4,490.00	32,408,487	9,670,230	5,272,252	230,925	2,065,210	2,215,123	2,220,426	2,035,062	2,089,299	58,207,014
Muscle Shoals City	2,858.85	14,070,414	4,132,523	2,680,638	280,253	1,780,118	1,155,099	622,393	30,959	737,280	25,489,677
Oneonta City	1,494.45	6,673,833	1,458,680	1,055,815	387,581	857,489	528,671	1,274,532	359,601	635,237	13,231,439
Opelika City	4,260.00	24,421,581	5,995,095	4,009,634	1,539,095	3,047,124	1,669,784	4,774,852	1,451,464	2,129,645	49,038,274
Opp City	1,357.45	6,397,278	1,821,060	1,159,627	391,295	864,812	583,416	430,040	802,213	331,311	12,781,052
Oxford City	4,101.25	22,999,830	5,378,303	3,205,529	2,233,141	2,623,508	1,504,291	2,767,872	2,566,404	415,153	43,694,031
Ozark City	2,383.80	11,293,472	3,755,248	1,497,447	1,365,112	1,584,846	1,044,511	14,353,413	445,621	242,304	35,581,973
Pell City	4,152.60	19,851,056	4,706,340	3,149,075	1,875,665	2,506,110	1,170,398	980,264	5,084,299	452,292	39,775,498
Phenix City	6,758.95	29,799,462	7,555,195	4,743,363	2,613,780	4,960,725	1,841,676	5,036,788	2,476,819	3,279,428	62,307,237
Piedmont City	1,164.85	5,300,552	1,654,843	851,332	15,896	670,101	689,670	519,275	286,898	409,342	10,397,909
Saraland City	2,228.85	9,157,567	2,917,864	1,732,440	818,667	1,270,201	1,171,911	7,815,480	3,160,032	345,652	28,389,814
Roanoke City	1,534.95	7,338,778	1,649,016	840,973	250,587	823,240	738,278	94,740		447,374	12,438,719
Russellville City	2,471.70	12,376,576	2,627,431	1,577,466	931,504	2,046,161	1,295,590	397,456	1,256,249	524,546	23,032,980
Scottsboro City	2,700.95	13,121,923	3,551,909	2,619,330	1,180,605	1,882,796	937,144	88,780	2,257,618	633,697	26,273,803
Selma City	3,809.70	17,944,442	4,899,025	2,930,357	373,775	2,978,641	1,552,342	18,336,737	554,678	1,943,274	51,513,272
Sheffield City	1,046.40	6,261,746	1,803,967	1,414,668	90,295	931,833	738,792	0	59,962	591,637	11,892,905
Sylacauga City	2,390.95	11,797,622	2,951,104	1,742,927	699,990	1,564,328	1,521,163	7,139,244	21,500	770,725	28,208,597
Talladega City	2,375.50	12,105,265	3,182,129	2,372,926	823,673	1,824,616	814,533	660,275	188,250	600,877	22,572,543
Tallassee City	1,899.35	9,250,348	2,033,895	1,022,521	207,107	1,201,758	875,486		278,996	484,069	15,354,180
Satsuma City		546,343	222,279	305,471	38,066	44,834	325,339		500	1,500	1,484,332
Tarrant City	1,200.95	5,685,803	2,104,981	1,282,589	470,440	1,049,165	963,937	147,187	389,006	322,491	12,415,599
Thomasville City	1,479.25	6,795,296	2,381,299	957,706	441,349	951,126	918,108	48,055	513,098	351,133	13,357,169
Troy City	2,076.15	12,304,250	3,067,589	1,445,824	181,769	1,345,967	1,176,635	4,523,930	1,373,308	479,035	25,898,309
Tuscaloosa City	9,937.30	52,682,814	18,334,702	10,239,925	4,790,400	6,167,526	5,052,024	11,717,718	7,518,240	3,974,821	120,478,169
Tuscumbia City	1,518.75	7,326,100	2,464,180	1,277,401	79,718	1,075,665	1,075,534	201,422	428,073	240,033	13,988,126
Vestavia Hills City	6,445.70	39,813,625	9,866,608	6,044,865	580,750	2,781,756	5,518,132	3,450,086	1,099,658	1,297,165	70,452,645
Winfield City	1,259.50	6,201,065	1,465,700	891,598	433,838	818,320	524,476	344,990		470,949	11,483,103
Trussville City	4,187.90	21,092,006	5,286,746	3,494,834	1,920,540	2,359,921	2,239,143	0	718,920	933,627	38,045,736

* Financial Statement approval process not completed.

28 - EXPENDITURES



EXPENDITURES BY FUND TYPE AND OBJECT

	FY 2011	FY 2012
EDUCATION TRUST FUND:		
Personnel Costs	11,237,994	11,495,821
Employee Benefits	3,796,364	3,535,729
Travel - In State	761,873	950,613
Travel - Out of State	81,549	67,401
Repairs and Maintenance	8,521	3,660
Rentals and Leases	1,742,391	1,381,744
Utilities and Communication	225,685	193,358
Professional Services	15,976,563	15,007,655
Supplies, Materials, and Operating Expense	11,534,068	10,989,704
Transportation Equipment Operations	558	1,993
Grants and Benefits	3,599,026,068	3,766,271,812
Capital Outlay	2,201,930	2,829,228
Other Equipment Purchases	115,718	180,313
Miscellaneous Transfers	122,815	125,615
TOTAL EDUCATION TRUST FUND EXPENDITURES	3,646,832,097	3,813,034,646
FEDERAL FUNDS:		
Personnel Costs	27,169,352	25,134,578
Employee Benefits	10,810,627	8,944,447
Travel - In State	674,352	745,340
Travel - Out of State	185,400	157,774
Repairs and Maintenance	179,868	24,966
Rentals and Leases	3,579,920	4,879,148
Utilities and Communication	760,365	778,110
Professional Services	20,062,651	14,133,524
Supplies, Materials, and Operating Expense	8,508,452	4,379,447
Transportation Equipment Operations	3,499	1,508
Grants and Benefits	1,240,661,189	855,792,360 (see note)
Capital Outlay	829,866	908,751
Transportation Equipment Purchas	22,476	0
Other Equipment Purchases	335,242	576,614
TOTAL FEDERAL FUNDS EXPENDITURES	1,313,783,259	916,456,567
OTHER FUNDS:		
Personnel Costs	9,333,681	8,963,177
Employee Benefits	3,232,256	2,733,601
Travel - In State	411,478	360,060
Travel - Out of State	18,018	18,496
Repairs and Maintenance	119,683	50,119
Rentals and Leases	914,763	1,418,396
Utilities and Communication	285,767	248,605
Professional Services	5,244,514	3,554,429
Supplies, Materials, and Operating Expense	1,003,055	544,535
Transportation Equipment Operations	23,354	22,455
Grants and Benefits	128,203,937	136,379,100
Capital Outlay	645,667	1,085,809
Transportation Equipment Purchases	24,167	19,500
Other Equipment Purchases	97,270	178,033
Interest	532,864	532,864
TOTAL OTHER FUNDS EXPENDITURES	150,090,474	156,109,179
TOTALS	TOTAL = 5,110,705,830	TOTAL = 4,885,600,392

Note: Decrease in Federal Flowthrough is due to decrease in ARRA funds.

30 – EXPENDITURES

